

BUGETUL LOCAL pe anul 2022
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Lei

Nr. Crt.	Denumirea indicatorilor	Cod indicator	Buget 2022						Estimari		
			PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE				2023	2024	2025
			TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV			
1	TOTAL VENITURI (cod 00.02+00.15+00.16+00.17+45.02)	00.01	6,573,800.00	0.00	1,582,100.00	2,139,650.00	1,700,350.00	1,151,700.00	4,173,600.00	4,157,250.00	4,160,150.00
2	VENITURI PROPRII (cod 00.02-11.02-37.02+00.15)	49.90	1,942,850.00	0.00	666,100.00	518,910.00	499,720.00	258,120.00	1,973,600.00	1,957,500.00	2,019,900.00
3	I. VENITURI CURENTE (cod 00.03+00.12)	00.02	5,179,850.00	0.00	1,516,100.00	1,368,910.00	1,299,720.00	995,120.00	3,994,600.00	3,199,500.00	3,262,900.00
4	A. VENITURI FISCALE (cod 00.04+00.09+00.10+00.11)	00.03	4,823,850.00	0.00	1,396,100.00	1,265,910.00	1,198,720.00	963,120.00	3,636,700.00	2,832,600.00	2,889,200.00
5	A1. IMPOZIT PE VENIT, PROFIT SI CASTIGURI DIN CAPITAL (cod 00.05+00.06+00.07)	00.04	1,003,200.00	0.00	240,400.00	275,200.00	286,200.00	201,400.00	1,017,200.00	980,200.00	1,021,300.00
9	A1.2. IMPOZIT PE VENIT, PROFIT, SI CASTIGURI DIN CAPITAL DE LA PERSOANE FIZICE (cod 03.02+04.02)	00.06	1,003,200.00	0.00	240,400.00	275,200.00	286,200.00	201,400.00	1,017,200.00	980,200.00	1,021,300.00
10	Impozit pe venit (cod 03.02.17+03.02.18)	03.02	1,200.00	0.00	400.00	200.00	200.00	400.00	1,200.00	1,200.00	1,300.00
12	Impozitul pe veniturile din transferul proprietatilor imobiliare din patrimoniul personal	03.02.18	1,200.00	0.00	400.00	200.00	200.00	400.00	1,200.00	1,200.00	1,300.00
13	Cote si sume defalcate din impozitul pe venit (cod 04.02.01+04.02.04+04.02.05+04.02.06)	04.02	1,002,000.00	0.00	240,000.00	275,000.00	286,000.00	201,000.00	1,016,000.00	979,000.00	1,020,000.00
14	Cote defalcate din impozitul pe venit	04.02.01	447,000.00	0.00	120,000.00	110,000.00	110,000.00	107,000.00	458,000.00	481,000.00	503,000.00
15	Sume alocate din cotele defalcate din impozitul pe venit pentru echilibrarea bugetelor locale	04.02.04	455,000.00	0.00	120,000.00	115,000.00	126,000.00	94,000.00	458,000.00	398,000.00	417,000.00
16	Sume repartizate din Fondul la dispozitia Consiliului Judetean	04.02.05	100,000.00	0.00	0.00	50,000.00	50,000.00	0.00	100,000.00	100,000.00	100,000.00
21	A3. IMPOZITE SI TAXE PE PROPRIETATE (cod 07.02)	00.09	406,700.00	0.00	209,000.00	100,000.00	82,000.00	15,700.00	416,900.00	425,100.00	435,300.00
22	Impozite si taxe pe proprietate (cod 07.02.01+07.02.02+07.02.03+07.02.50)	07.02	406,700.00	0.00	209,000.00	100,000.00	82,000.00	15,700.00	416,900.00	425,100.00	435,300.00
23	Impozit si taxa pe cladiri (cod 07.02.01.01+07.02.01.02)	07.02.01	121,000.00	0.00	58,000.00	33,000.00	30,000.00	0.00	124,000.00	126,000.00	129,000.00
24	Impozit si taxa pe cladiri de la persoane fizice *)	07.02.01.01	75,000.00	0.00	40,000.00	20,000.00	15,000.00	0.00			
25	Impozit si taxa pe cladiri de la persoane juridice	07.02.01.02	46,000.00	0.00	18,000.00	13,000.00	15,000.00	0.00			
26	Impozit si taxa pe teren (cod 07.02.02.01+07.02.02.02+07.02.02.03)	07.02.02	279,500.00	0.00	147,000.00	66,000.00	51,500.00	15,000.00	286,600.00	292,600.00	299,700.00
27	Impozitul si taxa pe teren de la persoane fizice *)	07.02.02.01	115,000.00	0.00	60,000.00	30,000.00	25,000.00	0.00			
28	Impozitul si taxa pe teren de la persoane juridice *)	07.02.02.02	3,500.00	0.00	2,000.00	1,000.00	500.00	0.00			
29	Impozitul pe terenul din extravilan *)	07.02.02.03	161,000.00	0.00	85,000.00	35,000.00	26,000.00	15,000.00			
30	Taxe judiciare de timbru si alte taxe de timbru	07.02.03	6,200.00	0.00	4,000.00	1,000.00	500.00	700.00	6,300.00	6,500.00	6,600.00
32	A4. IMPOZITE SI TAXE PE BUNURI SI SERVICII (cod 11.02+12.02+15.02+16.02)	00.10	3,413,950.00	0.00	946,700.00	890,710.00	830,520.00	746,020.00	2,202,600.00	1,427,300.00	1,432,600.00
33	Sume defalcate din TVA (cod 11.02.01+11.02.02+11.02.05+11.02.06)	11.02	3,237,000.00	0.00	850,000.00	850,000.00	800,000.00	737,000.00	2,021,000.00	1,242,000.00	1,243,000.00
35	Sume defalcate din taxa pe valoarea adaugata pentru finantarea cheltuielilor descentralizate la nivelul comunelor, oraselor, municipiilor, sectoarelor si Municipiului Bucuresti	11.02.02	991,000.00	0.00	250,000.00	250,000.00	250,000.00	241,000.00	991,000.00	991,000.00	991,000.00
38	Sume defalcate din taxa pe valoarea adaugata pentru echilibrarea bugetelor locale	11.02.06	2,246,000.00	0.00	600,000.00	600,000.00	550,000.00	496,000.00	1,030,000.00	251,000.00	252,000.00
46	Taxe pe utilizarea bunurilor, autorizarea utilizarii bunurilor sau pe desfasurarea de activitati (cod 16.02.02+16.02.03+16.02.50)	16.02	176,950.00	0.00	96,700.00	40,710.00	30,520.00	9,020.00	181,600.00	185,300.00	189,600.00
47	Impozit pe mijloacele de transport (cod 16.02.02.01+16.02.02.02)	16.02.02	158,690.00	0.00	90,500.00	36,690.00	26,500.00	5,000.00	162,900.00	166,100.00	170,300.00
48	Taxa asupra mijloacelor de transport detinute de persoane fizice *)	16.02.02.01	150,000.00	0.00	84,000.00	35,000.00	26,000.00	5,000.00			

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			PREVEDERI ANUALE		PREVEDERI TRI MESTRI ALE				2023	2024	2025
			TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV			
49	Taxa asupra mijloacelor de transport deținute de persoane juridice *)	16.02.02.02	8,690.00	0.00	6,500.00	1,690.00	500.00	0.00			
50	Taxe si tarife pentru eliberarea de licente si autorizatii de functionare	16.02.03	18,000.00	0.00	6,000.00	4,000.00	4,000.00	4,000.00	18,400.00	18,900.00	19,000.00
51	Alte taxe pe utilizarea bunurilor, autorizarea utilizarii bunurilor sau pe desfasurare de activitati	16.02.50	260.00	0.00	200.00	20.00	20.00	20.00	300.00	300.00	300.00
55	C. VENITURI NEFISCALE (cod 00.13+00.14)	00.12	356,000.00	0.00	120,000.00	103,000.00	101,000.00	32,000.00	357,900.00	366,900.00	373,700.00
56	C1. VENITURI DIN PROPRIETATE (cod 30.02+31.02)	00.13	103,000.00	0.00	50,000.00	25,000.00	25,000.00	3,000.00	105,000.00	108,000.00	110,000.00
57	Venituri din proprietate (cod 30.02.01+30.02.05+30.02.08+30.02.50)	30.02	103,000.00	0.00	50,000.00	25,000.00	25,000.00	3,000.00	105,000.00	108,000.00	110,000.00
60	Venituri din concesiuni si inchirieri	30.02.05	103,000.00	0.00	50,000.00	25,000.00	25,000.00	3,000.00	105,000.00	108,000.00	110,000.00
62	Alte venituri din concesiuni si inchirieri de catre institutiile publice	30.02.05.30	103,000.00	0.00	50,000.00	25,000.00	25,000.00	3,000.00	105,000.00	108,000.00	110,000.00
69	C2. VANZARI DE BUNURI SI SERVICII (cod 33.02+34.02+35.02+36.02+37.02)	00.14	253,000.00	0.00	70,000.00	78,000.00	76,000.00	29,000.00	252,900.00	258,900.00	263,700.00
70	Venituri din prestari de servicii si alte activitati (cod 33.02.08+33.02.10+33.02.12+33.02.24+33.02.27+33.02.28+33.02.50)	33.02	10,000.00	0.00	5,000.00	3,000.00	1,000.00	1,000.00	10,200.00	10,500.00	10,700.00
71	Venituri din prestari de servicii	33.02.08	10,000.00	0.00	5,000.00	3,000.00	1,000.00	1,000.00	10,200.00	10,500.00	10,700.00
84	Amenzi, penalitati si confiscari (cod 35.02.01 la 35.02.03+35.02.50)	35.02	70,000.00	0.00	15,000.00	25,000.00	25,000.00	5,000.00	71,700.00	73,400.00	75,000.00
85	Venituri din amenzi si alte sanctiuni aplicate potrivit dispozitiilor legale	35.02.01	70,000.00	0.00	15,000.00	25,000.00	25,000.00	5,000.00	71,700.00	73,400.00	75,000.00
86	Venituri din amenzi și alte sancțiuni aplicate de către alte instituții de specialitate	35.02.01.02	70,000.00	0.00	15,000.00	25,000.00	25,000.00	5,000.00	71,700.00	73,400.00	75,000.00
91	Diverse venituri (cod 36.02.01+36.02.05+36.02.06+36.02.07+36.02.11+36.02.50)	36.02	173,000.00	0.00	50,000.00	50,000.00	50,000.00	23,000.00	171,000.00	175,000.00	178,000.00
106	Alte venituri	36.02.50	173,000.00	0.00	50,000.00	50,000.00	50,000.00	23,000.00	171,000.00	175,000.00	178,000.00
109	Vărsăminte din secțiunea de funcționare pentru finanțarea secțiunii de dezvoltare a bugetului local (cu semnul minus)	37.02.03	-448,400.00	0.00	-319,250.00	-161,260.00	-60,070.00	92,180.00	0.00	0.00	0.00
110	Vărsăminte din secțiunea de funcționare	37.02.04	448,400.00	0.00	319,250.00	161,260.00	60,070.00	-92,180.00	0.00	0.00	0.00
136	IV. SUBVENTII (cod 00.18)	00.17	1,393,950.00	0.00	66,000.00	770,740.00	400,630.00	156,580.00	179,000.00	957,750.00	897,250.00
137	SUBVENTII DE LA ALTE NIVELE ALE ADMINISTRATIEI PUBLICE (cod 42.02+43.02)	00.18	1,393,950.00	0.00	66,000.00	770,740.00	400,630.00	156,580.00	179,000.00	957,750.00	897,250.00
138	Subvenții de la bugetul de stat (cod 42.02.01+42.02.05+ 42.02.10+42.02.12 la 42.02.21+42.02.28+ 42.02.29+42.02.32 la 42.02.36+42.02.40 la 42.02.42+ 42.02.44 la 42.02.46+42.02.51+42.02.52+ 42.02.54+42.02.55+ 42.02.62+42.02.63+42.02.64+42.02.65+42.02.66+42.02.67+42.02.69+42.02.73+ 42.02.79+42.02.80+42.02.81+42.02.82+42.02.84)	42.02	1,348,950.00	0.00	21,000.00	770,740.00	400,630.00	156,580.00	179,000.00	957,750.00	897,250.00
172	Subventii pentru acordarea ajutorului pentru incalzirea locuintei si a suplimentului de energie alocate pentru consumul de combustibili solizi si/si au petrolieri	42.02.34	156,880.00	0.00	1,000.00	0.00	0.00	155,880.00	160,000.00	164,500.00	168,000.00
177	Subventii din bugetul de stat pentru finantarea sanatații	42.02.41	57,400.00	0.00	20,000.00	20,000.00	16,700.00	700.00	19,000.00	19,000.00	19,000.00
196	Finantarea programelor nationale de dezvoltare locala	42.02.65	1,134,670.00	0.00	0.00	750,740.00	383,930.00	0.00	0.00	0.00	0.00
211	Subventii de la alte administratii (cod. 43.02.01+43.02.04+43.02.07+43.02.08+43.02.20+43.02.21)	43.02	45,000.00	0.00	45,000.00	0.00	0.00	0.00	0.00	0.00	0.00
227	Sume alocate din sumele obținute în urma scoaterii la licitație a certificatelor de emisii de gaze cu efect de seră pentru finanțarea proiectelor de investiții	43.02.44	45,000.00	0.00	45,000.00	0.00	0.00	0.00	0.00	0.00	0.00
345	TOTAL CHELTUIELI (cod 50.02+59.02+64.02+69.02+79.02)	49.02	7,716,730.00	0.00	1,882,850.00	2,342,650.00	1,850,350.00	1,640,880.00	4,173,600.00	4,157,250.00	4,160,150.00
346	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	5,100,730.00	0.00	1,242,850.00	1,244,650.00	1,312,350.00	1,300,880.00	4,173,600.00	4,157,250.00	4,160,150.00
347	TITLUL I CHELTUIELI DE PERSONAL (cod 10.01 la 10.03)	10	2,507,150.00	0.00	670,150.00	625,650.00	613,800.00	597,550.00	2,207,150.00	2,207,150.00	2,207,150.00
348	Cheltuieli salariale in bani	10.01	2,416,650.00	0.00	623,850.00	610,850.00	599,100.00	582,850.00			
349	Salarii de baza	10.01.01	2,173,300.00	0.00	563,000.00	550,000.00	537,300.00	523,000.00			
350	Indemnizatii platite unor persoane din afara unitatii	10.01.12	120,000.00	0.00	30,000.00	30,000.00	30,000.00	30,000.00			

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			PREVEDERI ANUALE		PREVEDERI TRI MESTRI ALE				2023	2024	2025
			TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV			
351	Drepturi de delegare	10.01.13	950.00	0.00	250.00	250.00	200.00	250.00			
352	Alocatii pentru transportul la si de la locul de munca	10.01.15	16,000.00	0.00	4,000.00	4,000.00	5,000.00	3,000.00			
353	Îndemnizații de hrană	10.01.17	106,400.00	0.00	26,600.00	26,600.00	26,600.00	26,600.00			
354	Cheltuieli salariale in natura (cod 10.02.01 la 10.02.06+10.02.30)	10.02	31,500.00	0.00	31,500.00	0.00	0.00	0.00			
355	Vouchere de vacanță	10.02.06	31,500.00	0.00	31,500.00	0.00	0.00	0.00			
356	Contributii (cod 10.03.01 la 10.03.06)	10.03	59,000.00	0.00	14,800.00	14,800.00	14,700.00	14,700.00			
357	Contributia asiguratorie pentru munca	10.03.07	59,000.00	0.00	14,800.00	14,800.00	14,700.00	14,700.00			
358	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	1,611,200.00	0.00	363,700.00	420,500.00	474,050.00	352,950.00	1,340,650.00	1,362,350.00	1,355,750.00
359	Bunuri si servicii	20.01	1,276,000.00	0.00	309,300.00	297,100.00	383,850.00	285,750.00			
360	Furnituri de birou	20.01.01	22,050.00	0.00	4,250.00	4,250.00	10,050.00	3,500.00			
361	Materiale pentru curatenie	20.01.02	25,650.00	0.00	7,250.00	6,050.00	6,000.00	6,350.00			
362	Incalzit, iluminat si forta motrica	20.01.03	174,800.00	0.00	45,500.00	53,500.00	36,500.00	39,300.00			
363	Apa, canal si salubritate	20.01.04	14,300.00	0.00	5,000.00	5,000.00	4,300.00	0.00			
364	Carburanti si lubrifianti	20.01.05	178,000.00	0.00	41,500.00	37,100.00	85,000.00	14,400.00			
365	Piese de schimb	20.01.06	45,500.00	0.00	8,000.00	7,600.00	23,000.00	6,900.00			
366	Posta, telecomunicatii, radio, tv, internet	20.01.08	53,200.00	0.00	10,000.00	9,500.00	29,000.00	4,700.00			
367	Materiale si prestari de servicii cu caracter functional	20.01.09	541,800.00	0.00	131,300.00	125,000.00	125,500.00	160,000.00			
368	Alte bunuri si servicii pentru intretinere si functionare	20.01.30	220,700.00	0.00	56,500.00	49,100.00	64,500.00	50,600.00			
369	Reparatii curente	20.02	136,000.00	0.00	38,000.00	33,000.00	50,000.00	15,000.00			
370	Bunuri de natura obiectelor de inventar (cod 20.05.01+20.05.03+20.05.30)	20.05	61,000.00	0.00	7,500.00	11,500.00	31,000.00	11,000.00			
371	Alte obiecte de inventar	20.05.30	61,000.00	0.00	7,500.00	11,500.00	31,000.00	11,000.00			
372	Deplasari, detasari, transferari (cod 20.06.01+20.06.02)	20.06	8,000.00	0.00	3,000.00	2,000.00	2,000.00	1,000.00			
373	Deplasari interne, detașări, transferari	20.06.01	8,000.00	0.00	3,000.00	2,000.00	2,000.00	1,000.00			
374	Carti, publicatii si materiale documentare	20.11	30,500.00	0.00	0.00	30,500.00	0.00	0.00			
375	Pregatire profesionala	20.13	20,000.00	0.00	500.00	14,500.00	2,000.00	3,000.00			
376	Protectia muncii	20.14	4,700.00	0.00	2,400.00	1,900.00	200.00	200.00			
377	Alte cheltuieli (cod 20.30.01 la 20.30.04+20.30.06+20.30.07+20.30.09+20.30.30)	20.30	75,000.00	0.00	3,000.00	30,000.00	5,000.00	37,000.00			
378	Alte cheltuieli cu bunuri si servicii	20.30.30	75,000.00	0.00	3,000.00	30,000.00	5,000.00	37,000.00			
379	TITLUL V FONDURI DE REZERVA (cod 50.04)	50	240,500.00	0.00	60,500.00	60,000.00	60,000.00	60,000.00	50,000.00	0.00	0.00
380	Fond de rezerva bugetara la dispozitia consiliilor locale si judetene	50.04	240,500.00	0.00	60,500.00	60,000.00	60,000.00	60,000.00			
381	TITLUL VII ALTE TRANSFERURI (cod 55.01+55.02)	55	155,000.00	0.00	25,000.00	17,000.00	56,000.00	57,000.00	0.00	0.00	0.00
382	A. Transferuri interne (cod 55.01.01 la 55.01.03+55.01.05 la 55.01.10+55.01.12 la 55.01.20+55.01.26+55.01.28+55.01.29+55.01.41+55.01.42+55.01.46 la 55.01.55+ 55.01.57+55.01.58+55.01.59+55.01.62+55.01.63+55.01.64+55.01.65+55.01.66+55.01.67+55.01.68+55.01.69+55.01.70+55.01.71+55.01.72)	55.01	155,000.00	0.00	25,000.00	17,000.00	56,000.00	57,000.00			
383	Transferuri din bugetul local catre asociatiile de dezvoltare intercomunitara	55.01.42	155,000.00	0.00	25,000.00	17,000.00	56,000.00	57,000.00			
384	TITLUL IX ASISTENTA SOCIALA (cod 57.01+57.02+57.04)	57	422,880.00	0.00	67,500.00	71,000.00	71,000.00	213,380.00	431,800.00	442,250.00	451,750.00
385	Ajutoare sociale (cod 57.02.01 la 57.02.05)	57.02	422,880.00	0.00	67,500.00	71,000.00	71,000.00	213,380.00			
386	Ajutoare sociale in numerar	57.02.01	411,880.00	0.00	63,500.00	69,000.00	66,000.00	213,380.00			
387	Tichete de creșă și tichete sociale pentru grădiniță	57.02.03	11,000.00	0.00	4,000.00	2,000.00	5,000.00	0.00			

Nr. Crt.	Denumirea indicatorilor	Cod indicator	B u g e t 2 0 2 2						E s t i m a r i		
			PREVEDERI ANUALE		PREVEDERI TRI MESTRI ALE				2023	2024	2025
			TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV			
388	TITLUL XI ALTE CHELTUIELI (cod 59.01+59.02+59.11+59.12+59.15+59.17+59.22+59.25+59.30+59.35+59.38+59.40+59.41+59.42)	59	164,000.00	0.00	56,000.00	50,500.00	37,500.00	20,000.00	144,000.00	145,500.00	145,500.00
389	Burse	59.01	81,000.00	0.00	20,000.00	21,000.00	20,000.00	20,000.00			
390	Asociatii si fundatii	59.11	53,000.00	0.00	16,000.00	19,500.00	17,500.00	0.00			
391	Sustinerea cultelor	59.12	30,000.00	0.00	20,000.00	10,000.00	0.00	0.00			
392	CHELTUIELI DE CAPITAL (cod 71+72)	70	2,616,000.00	0.00	640,000.00	1,098,000.00	538,000.00	340,000.00	0.00	0.00	0.00
393	TITLUL XIII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	2,616,000.00	0.00	640,000.00	1,098,000.00	538,000.00	340,000.00	0.00	0.00	0.00
394	Active fixe	71.01	2,616,000.00	0.00	640,000.00	1,098,000.00	538,000.00	340,000.00			
395	Alte active fixe	71.01.30	2,616,000.00	0.00	640,000.00	1,098,000.00	538,000.00	340,000.00			
397	Partea I-a SERVICII PUBLICE GENERALE (cod 51.02+54.02+55.02+56.02)	50.02	3,288,350.00	0.00	1,008,950.00	836,950.00	825,200.00	617,250.00	2,082,700.00	2,039,750.00	2,024,650.00
398	Autoritati publice si actiuni externe (cod 51.02.01)	51.02	3,047,850.00	0.00	948,450.00	776,950.00	765,200.00	557,250.00	2,032,700.00	2,039,750.00	2,024,650.00
399	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	2,427,850.00	0.00	618,450.00	576,950.00	695,200.00	537,250.00	2,032,700.00	2,039,750.00	2,024,650.00
400	TITLUL I CHELTUIELI DE PERSONAL (cod 10.01 la 10.03)	10	1,730,950.00	0.00	465,250.00	425,250.00	425,200.00	415,250.00	1,430,950.00	1,430,950.00	1,430,950.00
401	Cheltuieli salariale in bani	10.01	1,660,950.00	0.00	425,250.00	415,250.00	415,200.00	405,250.00			
402	Salarii de baza	10.01.01	1,440,000.00	0.00	370,000.00	360,000.00	360,000.00	350,000.00			
403	Indemnizatii platite unor persoane din afara unitatii	10.01.12	120,000.00	0.00	30,000.00	30,000.00	30,000.00	30,000.00			
404	Drepturi de delegare	10.01.13	950.00	0.00	250.00	250.00	200.00	250.00			
405	Îndemnizații de hrană	10.01.17	100,000.00	0.00	25,000.00	25,000.00	25,000.00	25,000.00			
406	Cheltuieli salariale in natura (cod 10.02.01 la 10.02.06+10.02.30)	10.02	30,000.00	0.00	30,000.00	0.00	0.00	0.00			
407	Vouchere de vacanță	10.02.06	30,000.00	0.00	30,000.00	0.00	0.00	0.00			
408	Contributii (cod 10.03.01 la 10.03.06)	10.03	40,000.00	0.00	10,000.00	10,000.00	10,000.00	10,000.00			
409	Contributia asiguratorie pentru munca	10.03.07	40,000.00	0.00	10,000.00	10,000.00	10,000.00	10,000.00			
410	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	658,900.00	0.00	137,200.00	142,200.00	257,500.00	122,000.00	562,750.00	568,800.00	553,700.00
411	Bunuri si servicii	20.01	512,400.00	0.00	110,200.00	89,200.00	201,500.00	111,500.00			
412	Furnituri de birou	20.01.01	9,900.00	0.00	1,200.00	1,200.00	7,000.00	500.00			
413	Materiale pentru curatenie	20.01.02	3,000.00	0.00	1,000.00	1,000.00	1,000.00	0.00			
414	Incalzit, Iluminat si forta motrica	20.01.03	45,500.00	0.00	10,000.00	15,500.00	10,500.00	9,500.00			
415	Carburanti si lubrifianti	20.01.05	88,500.00	0.00	11,500.00	15,000.00	52,000.00	10,000.00			
416	Piese de schimb	20.01.06	19,500.00	0.00	3,000.00	1,500.00	15,000.00	0.00			
417	Posta, telecomunicatii, radio, tv, internet	20.01.08	44,000.00	0.00	7,500.00	7,000.00	27,000.00	2,500.00			
418	Materiale si prestari de servicii cu caracter functional	20.01.09	206,000.00	0.00	50,000.00	28,000.00	59,000.00	69,000.00			
419	Alte bunuri si servicii pentru intretinere si functionare	20.01.30	96,000.00	0.00	26,000.00	20,000.00	30,000.00	20,000.00			
420	Reparatii curente	20.02	55,000.00	0.00	15,000.00	10,000.00	30,000.00	0.00			
421	Bunuri de natura obiectelor de inventar (cod 20.05.01+20.05.03+20.05.30)	20.05	37,500.00	0.00	5,000.00	8,000.00	17,000.00	7,500.00			
422	Alte obiecte de inventar	20.05.30	37,500.00	0.00	5,000.00	8,000.00	17,000.00	7,500.00			
423	Depasari, detasari, transferari (cod 20.06.01+20.06.02)	20.06	8,000.00	0.00	3,000.00	2,000.00	2,000.00	1,000.00			
424	Depasari interne, detașări, transferari	20.06.01	8,000.00	0.00	3,000.00	2,000.00	2,000.00	1,000.00			
425	Carti, publicatii si materiale documentare	20.11	30,000.00	0.00	0.00	30,000.00	0.00	0.00			
426	Pregatire profesionala	20.13	4,000.00	0.00	0.00	2,000.00	2,000.00	0.00			
427	Protectia muncii	20.14	2,000.00	0.00	1,000.00	1,000.00	0.00	0.00			

Nr. Crt.	Denumirea indicatorilor	Cod indicator	B u g e t 2 0 2 2						E s t i m a r i		
			PREVEDERI ANUALE		PREVEDERI TRI MESTRI ALE				2023	2024	2025
			TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV			
428	Alte cheltuieli (cod 20.30.01 la 20.30.04+20.30.06+20.30.07+20.30.09+20.30.30)	20.30	10,000.00	0.00	3,000.00	0.00	5,000.00	2,000.00			
429	Alte cheltuieli cu bunuri si servicii	20.30.30	10,000.00	0.00	3,000.00	0.00	5,000.00	2,000.00			
430	TITLUL XI ALTE CHELTUIELI (cod 59.01+59.02+59.11+59.12+59.15+59.17+59.22+59.25+59.30+59.35+59.38+59.40+59.41+59.42)	59	38,000.00	0.00	16,000.00	9,500.00	12,500.00	0.00	39,000.00	40,000.00	40,000.00
431	Asociatii si fundatii	59.11	38,000.00	0.00	16,000.00	9,500.00	12,500.00	0.00			
432	CHELTUIELI DE CAPITAL (cod 71+72)	70	620,000.00	0.00	330,000.00	200,000.00	70,000.00	20,000.00	0.00	0.00	0.00
433	TITLUL XIII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	620,000.00	0.00	330,000.00	200,000.00	70,000.00	20,000.00	0.00	0.00	0.00
434	Active fixe	71.01	620,000.00	0.00	330,000.00	200,000.00	70,000.00	20,000.00			
435	Alte active fixe	71.01.30	620,000.00	0.00	330,000.00	200,000.00	70,000.00	20,000.00			
437	Autoritati executive si legislative (cod 51.02.01.03)	51.02.01	3,047,850.00	0.00	948,450.00	776,950.00	765,200.00	557,250.00	2,032,700.00	2,039,750.00	2,024,650.00
438	Autoritati executive	51.02.01.03	3,047,850.00	0.00	948,450.00	776,950.00	765,200.00	557,250.00	2,032,700.00	2,039,750.00	2,024,650.00
440	Alte servicii publice generale (cod 54.02.05 la 54.02.07+54.02.10+54.02.50)	54.02	240,500.00	0.00	60,500.00	60,000.00	60,000.00	60,000.00	50,000.00	0.00	0.00
441	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	240,500.00	0.00	60,500.00	60,000.00	60,000.00	60,000.00	50,000.00	0.00	0.00
442	TITLUL V FONDURI DE REZERVA (cod 50.04)	50	240,500.00	0.00	60,500.00	60,000.00	60,000.00	60,000.00	50,000.00	0.00	0.00
443	Fond de rezerva bugetara la dispozitia consiliilor locale si judetene	50.04	240,500.00	0.00	60,500.00	60,000.00	60,000.00	60,000.00			
445	Fond de rezerva bugetara la dispozitia autoritatilor locale	54.02.05	240,500.00	0.00	60,500.00	60,000.00	60,000.00	60,000.00	50,000.00	0.00	0.00
477	Partea a III-a CHELTUIELI SOCIAL-CULTURALE (cod 65.02+66.02+67.02+68.02)	64.02	1,908,280.00	0.00	430,000.00	495,800.00	417,050.00	565,430.00	1,740,100.00	1,752,500.00	1,764,300.00
478	Invatamant (cod 65.02.03 la 65.02.05+65.02.07+65.02.11+65.02.50)	65.02	554,000.00	0.00	123,500.00	144,800.00	152,300.00	133,400.00	424,500.00	424,500.00	424,500.00
479	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	444,000.00	0.00	103,500.00	104,800.00	112,300.00	123,400.00	424,500.00	424,500.00	424,500.00
480	TITLUL I CHELTUIELI DE PERSONAL (cod 10.01 la 10.03)	10	16,000.00	0.00	4,000.00	4,000.00	5,000.00	3,000.00	16,000.00	16,000.00	16,000.00
481	Cheltuieli salariale in bani	10.01	16,000.00	0.00	4,000.00	4,000.00	5,000.00	3,000.00			
482	Alocatii pentru transportul la si de la locul de munca	10.01.15	16,000.00	0.00	4,000.00	4,000.00	5,000.00	3,000.00			
483	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	329,000.00	0.00	75,500.00	73,800.00	82,300.00	97,400.00	310,500.00	309,750.00	309,750.00
484	Bunuri si servicii	20.01	311,500.00	0.00	74,000.00	60,800.00	82,300.00	94,400.00			
485	Furnituri de birou	20.01.01	12,000.00	0.00	3,000.00	3,000.00	3,000.00	3,000.00			
486	Materiale pentru curatenie	20.01.02	22,000.00	0.00	6,000.00	5,000.00	5,000.00	6,000.00			
487	Incalzit, iluminat si forta motrica	20.01.03	54,500.00	0.00	14,500.00	13,000.00	14,000.00	13,000.00			
488	Apa, canal si salubritate	20.01.04	14,300.00	0.00	5,000.00	5,000.00	4,300.00	0.00			
489	Carburanti si lubrifianti	20.01.05	9,500.00	0.00	0.00	2,100.00	5,000.00	2,400.00			
490	Piese de schimb	20.01.06	9,500.00	0.00	0.00	2,100.00	5,000.00	2,400.00			
491	Posta, telecomunicatii, radio, tv, internet	20.01.08	9,200.00	0.00	2,500.00	2,500.00	2,000.00	2,200.00			
492	Materiale si prestari de servicii cu caracter functional	20.01.09	78,800.00	0.00	15,500.00	10,500.00	15,500.00	37,300.00			
493	Alte bunuri si servicii pentru intretinere si functionare	20.01.30	101,700.00	0.00	27,500.00	17,600.00	28,500.00	28,100.00			
494	Pregatire profesionala	20.13	16,000.00	0.00	500.00	12,500.00	0.00	3,000.00			
495	Protectia muncii	20.14	1,500.00	0.00	1,000.00	500.00	0.00	0.00			
496	TITLUL IX ASISTENTA SOCIALA (cod 57.01+57.02+57.04)	57	18,000.00	0.00	4,000.00	6,000.00	5,000.00	3,000.00	18,000.00	18,750.00	18,750.00
497	Ajutoare sociale (cod 57.02.01 la 57.02.05)	57.02	18,000.00	0.00	4,000.00	6,000.00	5,000.00	3,000.00			
498	Ajutoare sociale in numerar	57.02.01	7,000.00	0.00	0.00	4,000.00	0.00	3,000.00			
499	Tichete de creșă și tichete sociale pentru grădiniță	57.02.03	11,000.00	0.00	4,000.00	2,000.00	5,000.00	0.00			

Nr. Crt.	Denumirea indicatorilor	Cod indicator	B u g e t 2 0 2 2						E s t i m a r i		
			PREVEDERI ANUALE		PREVEDERI TRI MESTRI ALE				2023	2024	2025
			TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV			
500	TITLUL XI ALTE CHELTUIELI (cod 59.01+59.02+59.11+59.12+59.15+59.17+59.22+59.25+59.30+59.35+59.38+59.40+59.41+59.42)	59	81,000.00	0.00	20,000.00	21,000.00	20,000.00	20,000.00	80,000.00	80,000.00	80,000.00
501	Burse	59.01	81,000.00	0.00	20,000.00	21,000.00	20,000.00	20,000.00			
502	CHELTUIELI DE CAPITAL (cod 71+72)	70	110,000.00	0.00	20,000.00	40,000.00	40,000.00	10,000.00	0.00	0.00	0.00
503	TITLUL XIII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	110,000.00	0.00	20,000.00	40,000.00	40,000.00	10,000.00	0.00	0.00	0.00
504	Active fixe	71.01	110,000.00	0.00	20,000.00	40,000.00	40,000.00	10,000.00			
505	Alte active fixe	71.01.30	110,000.00	0.00	20,000.00	40,000.00	40,000.00	10,000.00			
507	Invatamant prescolar si primar (cod 65.02.03.01+65.02.03.02)	65.02.03	543,000.00	0.00	119,500.00	142,800.00	147,300.00	133,400.00	413,500.00	413,500.00	413,500.00
509	Invatamant primar	65.02.03.02	543,000.00	0.00	119,500.00	142,800.00	147,300.00	133,400.00	413,500.00	413,500.00	413,500.00
522	Alte cheltuieli in domeniul invatamantului	65.02.50	11,000.00	0.00	4,000.00	2,000.00	5,000.00	0.00	11,000.00	11,000.00	11,000.00
524	Sanatate (cod 66.02.06+66.02.08+66.02.50)	66.02	39,300.00	0.00	15,900.00	15,900.00	5,900.00	1,600.00	39,300.00	39,300.00	39,300.00
525	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	39,300.00	0.00	15,900.00	15,900.00	5,900.00	1,600.00	39,300.00	39,300.00	39,300.00
526	TITLUL I CHELTUIELI DE PERSONAL (cod 10.01 la 10.03)	10	39,300.00	0.00	15,900.00	15,900.00	5,900.00	1,600.00	39,300.00	39,300.00	39,300.00
527	Cheltuieli salariale in bani	10.01	37,700.00	0.00	15,500.00	15,500.00	5,500.00	1,200.00			
528	Salarii de baza	10.01.01	35,700.00	0.00	15,000.00	15,000.00	5,000.00	700.00			
529	Îndemnizații de hrană	10.01.17	2,000.00	0.00	500.00	500.00	500.00	500.00			
530	Contributii (cod 10.03.01 la 10.03.06)	10.03	1,600.00	0.00	400.00	400.00	400.00	400.00			
531	Contributia asiguratorie pentru munca	10.03.07	1,600.00	0.00	400.00	400.00	400.00	400.00			
536	Servicii de sanatate publica	66.02.08	39,300.00	0.00	15,900.00	15,900.00	5,900.00	1,600.00	39,300.00	39,300.00	39,300.00
540	Cultura, recreere si religie (cod 67.02.03+67.02.05+67.02.06+67.02.50)	67.02	249,100.00	0.00	58,100.00	106,100.00	28,850.00	56,050.00	201,500.00	204,200.00	206,500.00
541	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	219,100.00	0.00	43,100.00	91,100.00	28,850.00	56,050.00	201,500.00	204,200.00	206,500.00
542	TITLUL I CHELTUIELI DE PERSONAL (cod 10.01 la 10.03)	10	59,900.00	0.00	16,000.00	16,500.00	13,700.00	13,700.00	59,900.00	59,900.00	59,900.00
543	Cheltuieli salariale in bani	10.01	57,000.00	0.00	14,100.00	16,100.00	13,400.00	13,400.00			
544	Salarii de baza	10.01.01	52,600.00	0.00	13,000.00	15,000.00	12,300.00	12,300.00			
545	Îndemnizații de hrană	10.01.17	4,400.00	0.00	1,100.00	1,100.00	1,100.00	1,100.00			
546	Cheltuieli salariale in natura (cod 10.02.01 la 10.02.06+10.02.30)	10.02	1,500.00	0.00	1,500.00	0.00	0.00	0.00			
547	Vouchere de vacanță	10.02.06	1,500.00	0.00	1,500.00	0.00	0.00	0.00			
548	Contributii (cod 10.03.01 la 10.03.06)	10.03	1,400.00	0.00	400.00	400.00	300.00	300.00			
549	Contributia asiguratorie pentru munca	10.03.07	1,400.00	0.00	400.00	400.00	300.00	300.00			
550	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	114,200.00	0.00	7,100.00	54,600.00	10,150.00	42,350.00	116,600.00	118,800.00	121,100.00
551	Bunuri si servicii	20.01	34,200.00	0.00	4,600.00	18,600.00	7,150.00	3,850.00			
552	Furnituri de birou	20.01.01	150.00	0.00	50.00	50.00	50.00	0.00			
553	Materiale pentru curatenie	20.01.02	650.00	0.00	250.00	50.00	0.00	350.00			
554	Incalzit, iluminat si forta motrica	20.01.03	4,800.00	0.00	1,000.00	2,000.00	500.00	1,300.00			
555	Materiale si prestari de servicii cu caracter functional	20.01.09	8,600.00	0.00	800.00	6,500.00	1,100.00	200.00			
556	Alte bunuri si servicii pentru intretinere si functionare	20.01.30	20,000.00	0.00	2,500.00	10,000.00	5,500.00	2,000.00			
557	Reparatii curente	20.02	2,000.00	0.00	0.00	2,000.00	0.00	0.00			
558	Bunuri de natura obiectelor de inventar (cod 20.05.01+20.05.03+20.05.30)	20.05	12,500.00	0.00	2,500.00	3,500.00	3,000.00	3,500.00			
559	Alte obiecte de inventar	20.05.30	12,500.00	0.00	2,500.00	3,500.00	3,000.00	3,500.00			
560	Carti, publicatii si materiale documentare	20.11	500.00	0.00	0.00	500.00	0.00	0.00			

Nr. Crt.	Denumirea indicatorilor	Cod indicator	B u g e t 2 0 2 2						E s t i m a r i		
			PREVEDERI ANUALE		PREVEDERI TRI MESTRI ALE				2023	2024	2025
			TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV			
561	Alte cheltuieli (cod 20.30.01 la 20.30.04+20.30.06+20.30.07+20.30.09+20.30.30)	20.30	65,000.00	0.00	0.00	30,000.00	0.00	35,000.00			
562	Alte cheltuieli cu bunuri si servicii	20.30.30	65,000.00	0.00	0.00	30,000.00	0.00	35,000.00			
563	TITLUL XI ALTE CHELTUIELI (cod 59.01+59.02+59.11+59.12+59.15+59.17+59.22+59.25+59.30+59.35+59.38+59.40+59.41+59.42)	59	45,000.00	0.00	20,000.00	20,000.00	5,000.00	0.00	25,000.00	25,500.00	25,500.00
564	Asociatii si fundatii	59.11	15,000.00	0.00	0.00	10,000.00	5,000.00	0.00			
565	Sustinerea cultelor	59.12	30,000.00	0.00	20,000.00	10,000.00	0.00	0.00			
566	CHELTUIELI DE CAPITAL (cod 71+72)	70	30,000.00	0.00	15,000.00	15,000.00	0.00	0.00	0.00	0.00	0.00
567	TITLUL XIII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	30,000.00	0.00	15,000.00	15,000.00	0.00	0.00	0.00	0.00	0.00
568	Active fixe	71.01	30,000.00	0.00	15,000.00	15,000.00	0.00	0.00			
569	Alte active fixe	71.01.30	30,000.00	0.00	15,000.00	15,000.00	0.00	0.00			
571	Servicii culturale (cod 67.02.03.02 la 67.02.03.08+67.02.03.12+67.02.03.30)	67.02.03	123,600.00	0.00	35,600.00	46,100.00	17,850.00	24,050.00	94,000.00	94,300.00	95,100.00
572	Biblioteci publice comunale, orasenesti, municipale	67.02.03.02	60,700.00	0.00	16,100.00	17,100.00	13,750.00	13,750.00	60,700.00	60,700.00	60,700.00
577	Camine culturale	67.02.03.07	62,900.00	0.00	19,500.00	29,000.00	4,100.00	10,300.00	33,300.00	33,600.00	34,400.00
581	Servicii recreative si sportive (cod 67.02.05.01 la 67.02.05.03)	67.02.05	35,500.00	0.00	2,500.00	20,000.00	11,000.00	2,000.00	31,000.00	31,900.00	32,400.00
582	Sport	67.02.05.01	15,000.00	0.00	0.00	10,000.00	5,000.00	0.00	10,000.00	10,500.00	10,500.00
583	Tineret	67.02.05.02	20,500.00	0.00	2,500.00	10,000.00	6,000.00	2,000.00	21,000.00	21,400.00	21,900.00
586	Alte servicii in domeniile culturii, recreerii si religiei	67.02.50	90,000.00	0.00	20,000.00	40,000.00	0.00	30,000.00	76,500.00	78,000.00	79,000.00
588	Asigurari si asistenta sociala (cod 68.02.04+68.02.05+68.02.06+68.02.10+68.02.11+68.02.12+68.02.15+68.02.50)	68.02	1,065,880.00	0.00	232,500.00	229,000.00	230,000.00	374,380.00	1,074,800.00	1,084,500.00	1,094,000.00
589	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	1,065,880.00	0.00	232,500.00	229,000.00	230,000.00	374,380.00	1,074,800.00	1,084,500.00	1,094,000.00
590	TITLUL I CHELTUIELI DE PERSONAL (cod 10.01 la 10.03)	10	661,000.00	0.00	169,000.00	164,000.00	164,000.00	164,000.00	661,000.00	661,000.00	661,000.00
591	Cheltuieli salariale in bani	10.01	645,000.00	0.00	165,000.00	160,000.00	160,000.00	160,000.00			
592	Salarii de baza	10.01.01	645,000.00	0.00	165,000.00	160,000.00	160,000.00	160,000.00			
593	Contributii (cod 10.03.01 la 10.03.06)	10.03	16,000.00	0.00	4,000.00	4,000.00	4,000.00	4,000.00			
594	Contributia asiguratorie pentru munca	10.03.07	16,000.00	0.00	4,000.00	4,000.00	4,000.00	4,000.00			
595	TITLUL IX ASISTENTA SOCIALA (cod 57.01+57.02+57.04)	57	404,880.00	0.00	63,500.00	65,000.00	66,000.00	210,380.00	413,800.00	423,500.00	433,000.00
596	Ajutoare sociale (cod 57.02.01 la 57.02.05)	57.02	404,880.00	0.00	63,500.00	65,000.00	66,000.00	210,380.00			
597	Ajutoare sociale in numerar	57.02.01	404,880.00	0.00	63,500.00	65,000.00	66,000.00	210,380.00			
600	Asistenta sociala in caz de boli si invaliditati (cod 68.02.05.02)	68.02.05	894,000.00	0.00	229,000.00	224,000.00	224,000.00	217,000.00	899,000.00	905,000.00	910,000.00
601	Asistenta sociala in caz de invaliditate	68.02.05.02	894,000.00	0.00	229,000.00	224,000.00	224,000.00	217,000.00	899,000.00	905,000.00	910,000.00
606	Prevenirea excluderii sociale (cod 68.02.15.01+68.02.15.02)	68.02.15	156,880.00	0.00	2,500.00	0.00	0.00	154,380.00	160,800.00	164,500.00	168,000.00
607	Ajutor social	68.02.15.01	156,880.00	0.00	2,500.00	0.00	0.00	154,380.00	160,800.00	164,500.00	168,000.00
609	Alte cheltuieli in domeniul asiaurarilor si asistentei sociale	68.02.50	15,000.00	0.00	1,000.00	5,000.00	6,000.00	3,000.00	15,000.00	15,000.00	16,000.00
610	Alte cheltuieli in domeniul asistentei sociale	68.02.50.50	15,000.00	0.00	1,000.00	5,000.00	6,000.00	3,000.00	15,000.00	15,000.00	16,000.00
612	Partea a IV-a SERVICII SI DEZVOLTARE PUBLICA, LOCUINTE, MEDIU SI APE (cod 70.02+74.02)	69.02	1,687,000.00	0.00	253,400.00	801,200.00	347,700.00	284,700.00	169,000.00	173,000.00	176,000.00
613	Locuinte, servicii si dezvoltare publica (cod 70.02.03+70.02.05 la 70.02.07+70.02.50)	70.02	1,611,000.00	0.00	240,500.00	762,000.00	338,500.00	270,000.00	97,000.00	100,000.00	102,000.00
614	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	196,000.00	0.00	50,500.00	42,000.00	53,500.00	50,000.00	97,000.00	100,000.00	102,000.00
615	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	96,000.00	0.00	25,500.00	27,000.00	23,500.00	20,000.00	97,000.00	100,000.00	102,000.00
616	Bunuri si servicii	20.01	96,000.00	0.00	25,500.00	27,000.00	23,500.00	20,000.00			

Nr. Crt.	Denumirea indicatorilor	Cod indicator	B u g e t 2 0 2 2						E s t i m a r i		
			PREVEDERI ANUALE		PREVEDERI TRI MESTRI ALE				2023	2024	2025
			TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV			
617	Incalzit, Iluminat si forta motrica	20.01.03	70,000.00	0.00	20,000.00	23,000.00	11,500.00	15,500.00			
618	Materiale si prestari de servicii cu caracter functional	20.01.09	23,000.00	0.00	5,000.00	2,500.00	11,500.00	4,000.00			
619	Alte bunuri si servicii pentru intretinere si functionare	20.01.30	3,000.00	0.00	500.00	1,500.00	500.00	500.00			
620	TITLUL VII ALTE TRANSFERURI (cod 55.01+55.02)	55	100,000.00	0.00	25,000.00	15,000.00	30,000.00	30,000.00	0.00	0.00	0.00
621	A. Transferuri interne (cod 55.01.01 la 55.01.03+55.01.05 la 55.01.10+55.01.12 la 55.01.20+55.01.26+55.01.28+55.01.29+55.01.41+55.01.42+55.01.46 la 55.01.55+ 55.01.57+55.01.58+55.01.59+55.01.62+55.01.63+55.01.64+55.01.65+55.01.66+55.01.67+55.01.68+55.01.69+55.01.70+55.01.71+55.01.72)	55.01	100,000.00	0.00	25,000.00	15,000.00	30,000.00	30,000.00			
622	Transferuri din bugetul local catre asociatiile de dezvoltare intercomunitara	55.01.42	100,000.00	0.00	25,000.00	15,000.00	30,000.00	30,000.00			
623	CHELTUIELI DE CAPITAL (cod 71+72)	70	1,415,000.00	0.00	190,000.00	720,000.00	285,000.00	220,000.00	0.00	0.00	0.00
624	TITLUL XIII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	1,415,000.00	0.00	190,000.00	720,000.00	285,000.00	220,000.00	0.00	0.00	0.00
625	Active fixe	71.01	1,415,000.00	0.00	190,000.00	720,000.00	285,000.00	220,000.00			
626	Alte active fixe	71.01.30	1,415,000.00	0.00	190,000.00	720,000.00	285,000.00	220,000.00			
631	Alimentare cu apa si amenajari hidrotehnice (cod 70.02.05.01+70.02.05.02)	70.02.05	560,000.00	0.00	160,000.00	200,000.00	100,000.00	100,000.00	0.00	0.00	0.00
632	Alimentare cu apa	70.02.05.01	560,000.00	0.00	160,000.00	200,000.00	100,000.00	100,000.00	0.00	0.00	0.00
634	Iluminat public si electrificari rurale	70.02.06	851,000.00	0.00	30,500.00	527,000.00	173,500.00	120,000.00	97,000.00	100,000.00	102,000.00
635	Alimentare cu gaze naturale in localitati	70.02.07	200,000.00	0.00	50,000.00	35,000.00	65,000.00	50,000.00	0.00	0.00	0.00
638	Protectia mediului (cod 74.02.03+74.02.05+74.02.06+74.02.50)	74.02	76,000.00	0.00	12,900.00	39,200.00	9,200.00	14,700.00	72,000.00	73,000.00	74,000.00
639	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	76,000.00	0.00	12,900.00	39,200.00	9,200.00	14,700.00	72,000.00	73,000.00	74,000.00
640	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	76,000.00	0.00	12,900.00	39,200.00	9,200.00	14,700.00	72,000.00	73,000.00	74,000.00
641	Bunuri si servicii	20.01	75,000.00	0.00	12,500.00	39,000.00	9,000.00	14,500.00			
642	Materiale si prestari de servicii cu caracter functional	20.01.09	75,000.00	0.00	12,500.00	39,000.00	9,000.00	14,500.00			
643	Protectia muncii	20.14	1,000.00	0.00	400.00	200.00	200.00	200.00			
646	Salubritate si gestiunea deseurilor (cod 74.02.05.01+74.02.05.02)	74.02.05	76,000.00	0.00	12,900.00	39,200.00	9,200.00	14,700.00	72,000.00	73,000.00	74,000.00
647	Salubritate	74.02.05.01	28,000.00	0.00	0.00	25,000.00	0.00	3,000.00	23,000.00	23,000.00	23,000.00
648	Colectarea, tratarea si distrugerea deseurilor	74.02.05.02	48,000.00	0.00	12,900.00	14,200.00	9,200.00	11,700.00	49,000.00	50,000.00	51,000.00
652	Partea a V-a ACTIUNI ECONOMICE (cod 80.02+81.02+83.02+84.02+87.02)	79.02	833,100.00	0.00	190,500.00	208,700.00	260,400.00	173,500.00	181,800.00	192,000.00	195,200.00
675	Transporturi (cod 84.02.03+84.02.06+84.02.50)	84.02	683,100.00	0.00	150,500.00	178,700.00	235,400.00	118,500.00	159,800.00	168,000.00	168,200.00
676	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	292,100.00	0.00	70,500.00	55,700.00	97,400.00	68,500.00	159,800.00	168,000.00	168,200.00
677	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	237,100.00	0.00	70,500.00	53,700.00	71,400.00	41,500.00	159,800.00	168,000.00	168,200.00
678	Bunuri si servicii	20.01	146,900.00	0.00	47,500.00	32,500.00	40,400.00	26,500.00			
679	Carburanti si lubrifianti	20.01.05	80,000.00	0.00	30,000.00	20,000.00	28,000.00	2,000.00			
680	Piese de schimb	20.01.06	16,500.00	0.00	5,000.00	4,000.00	3,000.00	4,500.00			
681	Materiale si prestari de servicii cu caracter functional	20.01.09	50,400.00	0.00	12,500.00	8,500.00	9,400.00	20,000.00			
682	Reparatii curente	20.02	79,000.00	0.00	23,000.00	21,000.00	20,000.00	15,000.00			
683	Bunuri de natura obiectelor de inventar (cod 20.05.01+20.05.03+20.05.30)	20.05	11,000.00	0.00	0.00	0.00	11,000.00	0.00			
684	Alte obiecte de inventar	20.05.30	11,000.00	0.00	0.00	0.00	11,000.00	0.00			
685	Protectia muncii	20.14	200.00	0.00	0.00	200.00	0.00	0.00			
686	TITLUL VII ALTE TRANSFERURI (cod 55.01+55.02)	55	55,000.00	0.00	0.00	2,000.00	26,000.00	27,000.00	0.00	0.00	0.00

Nr. Crt.	Denumirea indicatorilor	Cod indicator	B u g e t 2 0 2 2						E s t i m a r i		
			PREVEDERI ANUALE		PREVEDERI TRI MESTRI ALE				2023	2024	2025
			TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV			
687	A. Transferuri interne (cod 55.01.01 la 55.01.03+55.01.05 la 55.01.10+55.01.12 la 55.01.20+55.01.26+55.01.28+55.01.29+55.01.41+55.01.42+55.01.46 la 55.01.55+ 55.01.57+55.01.58+55.01.59+55.01.62+55.01.63+55.01.64+55.01.65+55.01.66+55.01.67+55.01.68+55.01.69+55.01.70+55.01.71+55.01.72)	55.01	55,000.00	0.00	0.00	2,000.00	26,000.00	27,000.00			
688	Transferuri din bugetul local catre asociatiile de dezvoltare intercomunitara	55.01.42	55,000.00	0.00	0.00	2,000.00	26,000.00	27,000.00			
689	CHELTUIELI DE CAPITAL (cod 71+72)	70	391,000.00	0.00	80,000.00	123,000.00	138,000.00	50,000.00	0.00	0.00	0.00
690	TITLUL XIII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	391,000.00	0.00	80,000.00	123,000.00	138,000.00	50,000.00	0.00	0.00	0.00
691	Active fixe	71.01	391,000.00	0.00	80,000.00	123,000.00	138,000.00	50,000.00			
692	Alte active fixe	71.01.30	391,000.00	0.00	80,000.00	123,000.00	138,000.00	50,000.00			
694	Transport rutier (cod 84.02.03.01 la 84.02.03.03)	84.02.03	683,100.00	0.00	150,500.00	178,700.00	235,400.00	118,500.00	159,800.00	168,000.00	168,200.00
695	Drumuri si poduri	84.02.03.01	683,100.00	0.00	150,500.00	178,700.00	235,400.00	118,500.00	159,800.00	168,000.00	168,200.00
704	Alte actiuni economice (cod 87.02.01+87.02.03 la 87.02.05+87.02.50)	87.02	150,000.00	0.00	40,000.00	30,000.00	25,000.00	55,000.00	22,000.00	24,000.00	27,000.00
705	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	100,000.00	0.00	35,000.00	30,000.00	20,000.00	15,000.00	22,000.00	24,000.00	27,000.00
706	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	100,000.00	0.00	35,000.00	30,000.00	20,000.00	15,000.00	22,000.00	24,000.00	27,000.00
707	Bunuri si servicii	20.01	100,000.00	0.00	35,000.00	30,000.00	20,000.00	15,000.00			
708	Materiale si prestari de servicii cu caracter functional	20.01.09	100,000.00	0.00	35,000.00	30,000.00	20,000.00	15,000.00			
709	CHELTUIELI DE CAPITAL (cod 71+72)	70	50,000.00	0.00	5,000.00	0.00	5,000.00	40,000.00	0.00	0.00	0.00
710	TITLUL XIII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	50,000.00	0.00	5,000.00	0.00	5,000.00	40,000.00	0.00	0.00	0.00
711	Active fixe	71.01	50,000.00	0.00	5,000.00	0.00	5,000.00	40,000.00			
712	Alte active fixe	71.01.30	50,000.00	0.00	5,000.00	0.00	5,000.00	40,000.00			
718	Alte actiuni economice	87.02.50	150,000.00	0.00	40,000.00	30,000.00	25,000.00	55,000.00	22,000.00	24,000.00	27,000.00
725	DEFICIT 99.02.96 + 99.02.97	99.02	-1,142,930.00	0.00	-300,750.00	-203,000.00	-150,000.00	-489,180.00	0.00	0.00	0.00
727	Deficitul secțiunii de dezvoltare	99.02.97	-1,142,930.00	0.00	-300,750.00	-203,000.00	-150,000.00	-489,180.00	0.00	0.00	0.00

Conducatorul institutiei,

DANIEL OLARIU

Conducatorul compartimentului financiar-contabil,

BUGETUL LOCAL - INITIAL pe anul 2022 - Sectiunea Functionare

Lei

Nr. Crt.	Denumirea indicatorilor	Cod indicator	B u g e t 2 0 2 2						E s t i m a r i		
			PREVEDERI ANUALE		PREVEDERI T R I M E S T R I A L E				2023	2024	2025
			TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV			
1	VENITURILE SECȚIUNII DE FUNCȚIONARE - TOTAL	00.01	4,945,730.00	0.00	1,217,850.00	1,227,650.00	1,256,350.00	1,243,880.00	4,173,600.00	4,157,250.00	4,160,150.00
2	I. VENITURI CURENTE (cod 00.03+00.12)	00.02	4,731,450.00	0.00	1,196,850.00	1,207,650.00	1,239,650.00	1,087,300.00	3,994,600.00	3,199,500.00	3,262,900.00
3	A. VENITURI FISCALE (cod 00.04+00.09+00.10+00.11)	00.03	4,823,850.00	0.00	1,396,100.00	1,265,910.00	1,198,720.00	963,120.00	3,636,700.00	2,832,600.00	2,889,200.00
4	A1. IMPOZIT PE VENIT, PROFIT SI CASTIGURI DIN CAPITAL (cod 00.05+00.06+00.07)	00.04	1,003,200.00	0.00	240,400.00	275,200.00	286,200.00	201,400.00	1,017,200.00	980,200.00	1,021,300.00
8	A1.2. IMPOZIT PE VENIT, PROFIT, SI CASTIGURI DIN CAPITAL DE LA PERSOANE FIZICE (cod 03.02+04.02)	00.06	1,003,200.00	0.00	240,400.00	275,200.00	286,200.00	201,400.00	1,017,200.00	980,200.00	1,021,300.00
9	Impozit pe venit (cod 03.02.17+03.02.18)	03.02	1,200.00	0.00	400.00	200.00	200.00	400.00	1,200.00	1,200.00	1,300.00
11	Impozitul pe veniturile din transferul proprietatilor imobiliare din patrimoniul personal	03.02.18	1,200.00	0.00	400.00	200.00	200.00	400.00	1,200.00	1,200.00	1,300.00
12	Cote si sume defalcate din impozitul pe venit (cod 04.02.01+04.02.04+04.02.05+04.02.06)	04.02	1,002,000.00	0.00	240,000.00	275,000.00	286,000.00	201,000.00	1,016,000.00	979,000.00	1,020,000.00
13	Cote defalcate din impozitul pe venit	04.02.01	447,000.00	0.00	120,000.00	110,000.00	110,000.00	107,000.00	458,000.00	481,000.00	503,000.00
14	Sume alocate din cotele defalcate din impozitul pe venit pentru echilibrarea bugetelor locale	04.02.04	455,000.00	0.00	120,000.00	115,000.00	126,000.00	94,000.00	458,000.00	398,000.00	417,000.00
15	Sume repartizate din Fondul la dispozitia Consiliului Judetean	04.02.05	100,000.00	0.00	0.00	50,000.00	50,000.00	0.00	100,000.00	100,000.00	100,000.00
20	A3. IMPOZITE SI TAXE PE PROPRIETATE (cod 07.02)	00.09	406,700.00	0.00	209,000.00	100,000.00	82,000.00	15,700.00	416,900.00	425,100.00	435,300.00
21	Impozite si taxe pe proprietate (cod 07.02.01+07.02.02+07.02.03+07.02.50)	07.02	406,700.00	0.00	209,000.00	100,000.00	82,000.00	15,700.00	416,900.00	425,100.00	435,300.00
22	Impozit si taxa pe cladiri (cod 07.02.01.01+07.02.01.02)	07.02.01	121,000.00	0.00	58,000.00	33,000.00	30,000.00	0.00	124,000.00	126,000.00	129,000.00
23	Impozit si taxa pe cladiri de la persoane fizice *)	07.02.01.01	75,000.00	0.00	40,000.00	20,000.00	15,000.00	0.00			
24	Impozit si taxa pe cladiri de la persoane juridice	07.02.01.02	46,000.00	0.00	18,000.00	13,000.00	15,000.00	0.00			
25	Impozit si taxa pe teren (cod 07.02.02.01+07.02.02.02+07.02.02.03)	07.02.02	279,500.00	0.00	147,000.00	66,000.00	51,500.00	15,000.00	286,600.00	292,600.00	299,700.00
26	Impozitul si taxa pe teren de la persoane fizice *)	07.02.02.01	115,000.00	0.00	60,000.00	30,000.00	25,000.00	0.00			
27	Impozitul si taxa pe teren de la persoane juridice *)	07.02.02.02	3,500.00	0.00	2,000.00	1,000.00	500.00	0.00			
28	Impozitul pe terenul din extravilan *)	07.02.02.03	161,000.00	0.00	85,000.00	35,000.00	26,000.00	15,000.00			
29	Taxe judiciare de timbru si alte taxe de timbru	07.02.03	6,200.00	0.00	4,000.00	1,000.00	500.00	700.00	6,300.00	6,500.00	6,600.00
31	A4. IMPOZITE SI TAXE PE BUNURI SI SERVICII (cod 11.02+12.02+15.02+16.02)	00.10	3,413,950.00	0.00	946,700.00	890,710.00	830,520.00	746,020.00	2,202,600.00	1,427,300.00	1,432,600.00
32	Sume defalcate din TVA (cod 11.02.01+11.02.02+11.02.05+11.02.06)	11.02	3,237,000.00	0.00	850,000.00	850,000.00	800,000.00	737,000.00	2,021,000.00	1,242,000.00	1,243,000.00
34	Sume defalcate din taxa pe valoarea adaugata pentru finantarea cheltuielilor descentralizate la nivelul comunelor, oraselor, municipiilor, sectoarelor si Municipiului Bucuresti	11.02.02	991,000.00	0.00	250,000.00	250,000.00	250,000.00	241,000.00	991,000.00	991,000.00	991,000.00
37	Sume defalcate din taxa pe valoarea adaugata pentru echilibrarea bugetelor locale	11.02.06	2,246,000.00	0.00	600,000.00	600,000.00	550,000.00	496,000.00	1,030,000.00	251,000.00	252,000.00
44	Taxe pe utilizarea bunurilor, autorizarea utilizarii bunurilor sau pe desfasurarea de activitati (cod 16.02.02+16.02.03+16.02.50)	16.02	176,950.00	0.00	96,700.00	40,710.00	30,520.00	9,020.00	181,600.00	185,300.00	189,600.00
45	Impozit pe mijloacele de transport (cod 16.02.02.01+16.02.02.02)	16.02.02	158,690.00	0.00	90,500.00	36,690.00	26,500.00	5,000.00	162,900.00	166,100.00	170,300.00
46	Taxa asupra mijloacelor de transport detinute de persoane fizice *)	16.02.02.01	150,000.00	0.00	84,000.00	35,000.00	26,000.00	5,000.00			
47	Taxa asupra mijloacelor de transport detinute de persoane juridice *)	16.02.02.02	8,690.00	0.00	6,500.00	1,690.00	500.00	0.00			
48	Taxe si tarife pentru eliberarea de licente si autorizatii de functionare	16.02.03	18,000.00	0.00	6,000.00	4,000.00	4,000.00	4,000.00	18,400.00	18,900.00	19,000.00
49	Alte taxe pe utilizarea bunurilor, autorizarea utilizarii bunurilor sau pe desfasurare de activitati	16.02.50	260.00	0.00	200.00	20.00	20.00	20.00	300.00	300.00	300.00
53	C. VENITURI NEFISCALE (cod 00.13+00.14)	00.12	-92,400.00	0.00	-199,250.00	-58,260.00	40,930.00	124,180.00	357,900.00	366,900.00	373,700.00

Nr. Crt.	Denumirea indicatorilor	Cod indicator	B u g e t 2 0 2 2						E s t i m a r i		
			PREVEDERI ANUALE		PREVEDERI TRI MESTRI ALE				2023	2024	2025
			TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV			
54	C1. VENITURI DIN PROPRIETATE (cod 30.02+31.02)	00.13	103,000.00	0.00	50,000.00	25,000.00	25,000.00	3,000.00	105,000.00	108,000.00	110,000.00
55	Venituri din proprietate (cod 30.02.01+30.02.05+30.02.08+30.02.50)	30.02	103,000.00	0.00	50,000.00	25,000.00	25,000.00	3,000.00	105,000.00	108,000.00	110,000.00
58	Venituri din concesiuni si inchirieri	30.02.05	103,000.00	0.00	50,000.00	25,000.00	25,000.00	3,000.00	105,000.00	108,000.00	110,000.00
60	Alte venituri din concesiuni si inchirieri de catre institutiile publice	30.02.05.30	103,000.00	0.00	50,000.00	25,000.00	25,000.00	3,000.00	105,000.00	108,000.00	110,000.00
67	C2. VANZARI DE BUNURI SI SERVICII (cod 33.02+34.02+35.02+36.02+37.02)	00.14	-195,400.00	0.00	-249,250.00	-83,260.00	15,930.00	121,180.00	252,900.00	258,900.00	263,700.00
68	Venituri din prestari de servicii si alte activitati (cod 33.02.08+33.02.10+33.02.12+33.02.24+33.02.27+33.02.28+33.02.50)	33.02	10,000.00	0.00	5,000.00	3,000.00	1,000.00	1,000.00	10,200.00	10,500.00	10,700.00
69	Venituri din prestari de servicii	33.02.08	10,000.00	0.00	5,000.00	3,000.00	1,000.00	1,000.00	10,200.00	10,500.00	10,700.00
82	Amenzi, penalitati si confiscari (cod 35.02.01 la 35.02.03+35.02.50)	35.02	70,000.00	0.00	15,000.00	25,000.00	25,000.00	5,000.00	71,700.00	73,400.00	75,000.00
83	Venituri din amenzi si alte sanctiuni aplicate potrivit dispozitiilor legale	35.02.01	70,000.00	0.00	15,000.00	25,000.00	25,000.00	5,000.00	71,700.00	73,400.00	75,000.00
84	Venituri din amenzi și alte sancțiuni aplicate de către alte instituții de specialitate	35.02.01.02	70,000.00	0.00	15,000.00	25,000.00	25,000.00	5,000.00	71,700.00	73,400.00	75,000.00
89	Diverse venituri (cod 36.02.01+36.02.05+36.02.06+36.02.07+36.02.11+36.02.50)	36.02	173,000.00	0.00	50,000.00	50,000.00	50,000.00	23,000.00	171,000.00	175,000.00	178,000.00
98	Alte venituri	36.02.50	173,000.00	0.00	50,000.00	50,000.00	50,000.00	23,000.00	171,000.00	175,000.00	178,000.00
99	Transferuri voluntare, altele decat subventiile (cod 37.02.01+37.02.50)	37.02	-448,400.00	0.00	-319,250.00	-161,260.00	-60,070.00	92,180.00	0.00	0.00	0.00
101	Vărsăminte din secțiunea de funcționare pentru finanțarea secțiunii de dezvoltare a bugetului local (cu semnul minus)	37.02.03	-448,400.00	0.00	-319,250.00	-161,260.00	-60,070.00	92,180.00	0.00	0.00	0.00
114	IV. SUBVENTII (cod 00.18)	00.17	214,280.00	0.00	21,000.00	20,000.00	16,700.00	156,580.00	179,000.00	957,750.00	897,250.00
115	SUBVENTII DE LA ALTE NIVELE ALE ADMINISTRATIEI PUBLICE (cod 42.02+43.02)	00.18	214,280.00	0.00	21,000.00	20,000.00	16,700.00	156,580.00	179,000.00	957,750.00	897,250.00
116	Subvenții de la bugetul de stat (cod 42.02.01+42.02.05+ 42.02.10+42.02.12 la 42.02.21+42.02.28+ 42.02.29+42.02.32 la 42.02.36+42.02.40 la 42.02.42+ 42.02.44 la 42.02.46+42.02.51+42.02.52+ 42.02.54+42.02.55+ 42.02.62+42.02.63+42.02.64+42.02.65+42.02.66+42.02.67+42.02.69+42.02.73+ 42.02.79+42.02.80+42.02.81+42.02.82+42.02.84)	42.02	214,280.00	0.00	21,000.00	20,000.00	16,700.00	156,580.00	179,000.00	957,750.00	897,250.00
121	Subventii pentru acordarea ajutorului pentru incalzirea locuintei si a suplimentului de energie alocate pentru consumul de combustibili solizi si/si au petrolieri	42.02.34	156,880.00	0.00	1,000.00	0.00	0.00	155,880.00	160,000.00	164,500.00	168,000.00
125	Subventii din bugetul de stat pentru finantarea sanatatii	42.02.41	57,400.00	0.00	20,000.00	20,000.00	16,700.00	700.00	19,000.00	19,000.00	19,000.00
160	CHELTUIELILE SECȚIUNII DE FUNCȚIONARE	49.02	4,945,730.00	0.00	1,217,850.00	1,227,650.00	1,256,350.00	1,243,880.00	4,173,600.00	4,157,250.00	4,160,150.00
161	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	4,945,730.00	0.00	1,217,850.00	1,227,650.00	1,256,350.00	1,243,880.00	4,173,600.00	4,157,250.00	4,160,150.00
162	TITLUL I CHELTUIELI DE PERSONAL (cod 10.01 la 10.03)	10	2,507,150.00	0.00	670,150.00	625,650.00	613,800.00	597,550.00	2,207,150.00	2,207,150.00	2,207,150.00
163	Cheltuieli salariale in bani	10.01	2,416,650.00	0.00	623,850.00	610,850.00	599,100.00	582,850.00			
164	Salarii de baza	10.01.01	2,173,300.00	0.00	563,000.00	550,000.00	537,300.00	523,000.00			
175	Indemnizatii platite unor persoane din afara unitatii	10.01.12	120,000.00	0.00	30,000.00	30,000.00	30,000.00	30,000.00			
176	Drepturi de delegare	10.01.13	950.00	0.00	250.00	250.00	200.00	250.00			
178	Alocatii pentru transportul la si de la locul de munca	10.01.15	16,000.00	0.00	4,000.00	4,000.00	5,000.00	3,000.00			
180	Îndemnizații de hrană	10.01.17	106,400.00	0.00	26,600.00	26,600.00	26,600.00	26,600.00			
183	Cheltuieli salariale in natura (cod 10.02.01 la 10.02.06+10.02.30)	10.02	31,500.00	0.00	31,500.00	0.00	0.00	0.00			
189	Vouchere de vacanță	10.02.06	31,500.00	0.00	31,500.00	0.00	0.00	0.00			
191	Contributii (cod 10.03.01 la 10.03.06)	10.03	59,000.00	0.00	14,800.00	14,800.00	14,700.00	14,700.00			
198	Contributia asiguratorie pentru munca	10.03.07	59,000.00	0.00	14,800.00	14,800.00	14,700.00	14,700.00			
200	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	1,611,200.00	0.00	363,700.00	420,500.00	474,050.00	352,950.00	1,340,650.00	1,362,350.00	1,355,750.00
201	Bunuri si servicii	20.01	1,276,000.00	0.00	309,300.00	297,100.00	383,850.00	285,750.00			

Nr. Crt.	Denumirea indicatorilor	Cod indicator	Buget 2022						Estimari		
			PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE				2023	2024	2025
			TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV			
202	Furnituri de birou	20.01.01	22,050.00	0.00	4,250.00	4,250.00	10,050.00	3,500.00			
203	Materiale pentru curatenie	20.01.02	25,650.00	0.00	7,250.00	6,050.00	6,000.00	6,350.00			
204	Incalzit, Iluminat si forta motrica	20.01.03	174,800.00	0.00	45,500.00	53,500.00	36,500.00	39,300.00			
205	Apa, canal si salubritate	20.01.04	14,300.00	0.00	5,000.00	5,000.00	4,300.00	0.00			
206	Carburanti si lubrifianti	20.01.05	178,000.00	0.00	41,500.00	37,100.00	85,000.00	14,400.00			
207	Piese de schimb	20.01.06	45,500.00	0.00	8,000.00	7,600.00	23,000.00	6,900.00			
209	Posta, telecomunicatii, radio, tv, internet	20.01.08	53,200.00	0.00	10,000.00	9,500.00	29,000.00	4,700.00			
210	Materiale si prestari de servicii cu caracter functional	20.01.09	541,800.00	0.00	131,300.00	125,000.00	125,500.00	160,000.00			
211	Alte bunuri si servicii pentru intretinere si functionare	20.01.30	220,700.00	0.00	56,500.00	49,100.00	64,500.00	50,600.00			
212	Reparatii curente	20.02	136,000.00	0.00	38,000.00	33,000.00	50,000.00	15,000.00			
221	Bunuri de natura obiectelor de inventar (cod 20.05.01+20.05.03+20.05.30)	20.05	61,000.00	0.00	7,500.00	11,500.00	31,000.00	11,000.00			
224	Alte obiecte de inventar	20.05.30	61,000.00	0.00	7,500.00	11,500.00	31,000.00	11,000.00			
225	Deplasari, detasari, transferari (cod 20.06.01+20.06.02)	20.06	8,000.00	0.00	3,000.00	2,000.00	2,000.00	1,000.00			
226	Deplasari interne, detașări, transferari	20.06.01	8,000.00	0.00	3,000.00	2,000.00	2,000.00	1,000.00			
230	Carti, publicatii si materiale documentare	20.11	30,500.00	0.00	0.00	30,500.00	0.00	0.00			
232	Pregatire profesionala	20.13	20,000.00	0.00	500.00	14,500.00	2,000.00	3,000.00			
233	Protectia muncii	20.14	4,700.00	0.00	2,400.00	1,900.00	200.00	200.00			
250	Alte cheltuieli (cod 20.30.01 la 20.30.04+20.30.06+20.30.07+20.30.09+20.30.30)	20.30	75,000.00	0.00	3,000.00	30,000.00	5,000.00	37,000.00			
258	Alte cheltuieli cu bunuri si servicii	20.30.30	75,000.00	0.00	3,000.00	30,000.00	5,000.00	37,000.00			
281	TITLUL V FONDURI DE REZERVA (cod 50.04)	50	240,500.00	0.00	60,500.00	60,000.00	60,000.00	60,000.00	50,000.00	0.00	0.00
282	Fond de rezerva bugetara la dispozitia consiliilor locale si judetene	50.04	240,500.00	0.00	60,500.00	60,000.00	60,000.00	60,000.00			
331	TITLUL IX ASISTENTA SOCIALA (cod 57.01+57.02+57.04)	57	422,880.00	0.00	67,500.00	71,000.00	71,000.00	213,380.00	431,800.00	442,250.00	451,750.00
333	Ajutoare sociale (cod 57.02.01 la 57.02.05)	57.02	422,880.00	0.00	67,500.00	71,000.00	71,000.00	213,380.00			
334	Ajutoare sociale in numerar	57.02.01	411,880.00	0.00	63,500.00	69,000.00	66,000.00	213,380.00			
336	Tichete de creșă și tichete sociale pentru grădiniță	57.02.03	11,000.00	0.00	4,000.00	2,000.00	5,000.00	0.00			
341	TITLUL XI ALTE CHELTUIELI (cod 59.01+59.02+59.11+59.12+59.15+59.17+59.22+59.25+59.30+59.35+59.38+59.40+59.41+59.42)	59	164,000.00	0.00	56,000.00	50,500.00	37,500.00	20,000.00	144,000.00	145,500.00	145,500.00
342	Burse	59.01	81,000.00	0.00	20,000.00	21,000.00	20,000.00	20,000.00			
345	Asociatii si fundatii	59.11	53,000.00	0.00	16,000.00	19,500.00	17,500.00	0.00			
346	Sustinerea cultelor	59.12	30,000.00	0.00	20,000.00	10,000.00	0.00	0.00			
384	Partea I-a SERVICII PUBLICE GENERALE (cod 51.02+54.02+55.02+56.02)	50.02	2,668,350.00	0.00	678,950.00	636,950.00	755,200.00	597,250.00	2,082,700.00	2,039,750.00	2,024,650.00
385	Autoritati publice si actiuni externe (cod 51.02.01)	51.02	2,427,850.00	0.00	618,450.00	576,950.00	695,200.00	537,250.00	2,032,700.00	2,039,750.00	2,024,650.00
386	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	2,427,850.00	0.00	618,450.00	576,950.00	695,200.00	537,250.00	2,032,700.00	2,039,750.00	2,024,650.00
387	TITLUL I CHELTUIELI DE PERSONAL (cod 10.01 la 10.03)	10	1,730,950.00	0.00	465,250.00	425,250.00	425,200.00	415,250.00	1,430,950.00	1,430,950.00	1,430,950.00
388	Cheltuieli salariale in bani	10.01	1,660,950.00	0.00	425,250.00	415,250.00	415,200.00	405,250.00			
389	Salarii de baza	10.01.01	1,440,000.00	0.00	370,000.00	360,000.00	360,000.00	350,000.00			
400	Indemnizatii platite unor persoane din afara unitatii	10.01.12	120,000.00	0.00	30,000.00	30,000.00	30,000.00	30,000.00			
401	Drepturi de delegare	10.01.13	950.00	0.00	250.00	250.00	200.00	250.00			
405	Îndemnizații de hrană	10.01.17	100,000.00	0.00	25,000.00	25,000.00	25,000.00	25,000.00			
408	Cheltuieli salariale in natura (cod 10.02.01 la 10.02.06+10.02.30)	10.02	30,000.00	0.00	30,000.00	0.00	0.00	0.00			

Nr. Crt.	Denumirea indicatorilor	Cod indicator	B u g e t 2 0 2 2						E s t i m a r i		
			PREVEDERI ANUALE		PREVEDERI TRI MESTRI ALE				2023	2024	2025
			TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV			
414	Vouchere de vacanță	10.02.06	30,000.00	0.00	30,000.00	0.00	0.00	0.00			
416	Contributii (cod 10.03.01 la 10.03.06)	10.03	40,000.00	0.00	10,000.00	10,000.00	10,000.00	10,000.00			
423	Contributia asiguratorie pentru munca	10.03.07	40,000.00	0.00	10,000.00	10,000.00	10,000.00	10,000.00			
425	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	658,900.00	0.00	137,200.00	142,200.00	257,500.00	122,000.00	562,750.00	568,800.00	553,700.00
426	Bunuri si servicii	20.01	512,400.00	0.00	110,200.00	89,200.00	201,500.00	111,500.00			
427	Furnituri de birou	20.01.01	9,900.00	0.00	1,200.00	1,200.00	7,000.00	500.00			
428	Materiale pentru curatenie	20.01.02	3,000.00	0.00	1,000.00	1,000.00	1,000.00	0.00			
429	Incalzit, iluminat si forta motrica	20.01.03	45,500.00	0.00	10,000.00	15,500.00	10,500.00	9,500.00			
431	Carburanti si lubrifianti	20.01.05	88,500.00	0.00	11,500.00	15,000.00	52,000.00	10,000.00			
432	Piese de schimb	20.01.06	19,500.00	0.00	3,000.00	1,500.00	15,000.00	0.00			
434	Posta, telecomunicatii, radio, tv, internet	20.01.08	44,000.00	0.00	7,500.00	7,000.00	27,000.00	2,500.00			
435	Materiale si prestari de servicii cu caracter functional	20.01.09	206,000.00	0.00	50,000.00	28,000.00	59,000.00	69,000.00			
436	Alte bunuri si servicii pentru intretinere si functionare	20.01.30	96,000.00	0.00	26,000.00	20,000.00	30,000.00	20,000.00			
437	Reparatii curente	20.02	55,000.00	0.00	15,000.00	10,000.00	30,000.00	0.00			
446	Bunuri de natura obiectelor de inventar (cod 20.05.01+20.05.03+20.05.30)	20.05	37,500.00	0.00	5,000.00	8,000.00	17,000.00	7,500.00			
449	Alte obiecte de inventar	20.05.30	37,500.00	0.00	5,000.00	8,000.00	17,000.00	7,500.00			
450	Deplasari, detasari, transferari (cod 20.06.01+20.06.02)	20.06	8,000.00	0.00	3,000.00	2,000.00	2,000.00	1,000.00			
451	Deplasari interne, detașări, transferari	20.06.01	8,000.00	0.00	3,000.00	2,000.00	2,000.00	1,000.00			
455	Carti, publicatii si materiale documentare	20.11	30,000.00	0.00	0.00	30,000.00	0.00	0.00			
457	Pregatire profesionala	20.13	4,000.00	0.00	0.00	2,000.00	2,000.00	0.00			
458	Protectia muncii	20.14	2,000.00	0.00	1,000.00	1,000.00	0.00	0.00			
475	Alte cheltuieli (cod 20.30.01 la 20.30.04+20.30.06+20.30.07+20.30.09+20.30.30)	20.30	10,000.00	0.00	3,000.00	0.00	5,000.00	2,000.00			
483	Alte cheltuieli cu bunuri si servicii	20.30.30	10,000.00	0.00	3,000.00	0.00	5,000.00	2,000.00			
566	TITLUL XI ALTE CHELTUIELI (cod 59.01+59.02+59.11+59.12+59.15+59.17+59.22+59.25+59.30+59.35+59.38+59.40+59.41+59.42)	59	38,000.00	0.00	16,000.00	9,500.00	12,500.00	0.00	39,000.00	40,000.00	40,000.00
570	Asociatii si fundatii	59.11	38,000.00	0.00	16,000.00	9,500.00	12,500.00	0.00			
609	Autoritati executive si legislative (cod 51.02.01.03)	51.02.01	2,427,850.00	0.00	618,450.00	576,950.00	695,200.00	537,250.00	2,032,700.00	2,039,750.00	2,024,650.00
610	Autoritati executive	51.02.01.03	2,427,850.00	0.00	618,450.00	576,950.00	695,200.00	537,250.00	2,032,700.00	2,039,750.00	2,024,650.00
612	Alte servicii publice generale (cod 54.02.05 la 54.02.07+54.02.10+54.02.50)	54.02	240,500.00	0.00	60,500.00	60,000.00	60,000.00	60,000.00	50,000.00	0.00	0.00
613	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	240,500.00	0.00	60,500.00	60,000.00	60,000.00	60,000.00	50,000.00	0.00	0.00
733	TITLUL V FONDURI DE REZERVA (cod 50.04)	50	240,500.00	0.00	60,500.00	60,000.00	60,000.00	60,000.00	50,000.00	0.00	0.00
734	Fond de rezerva bugetara la dispozitia consiliilor locale si judetene	50.04	240,500.00	0.00	60,500.00	60,000.00	60,000.00	60,000.00			
836	Fond de rezerva bugetara la dispozitia autoritatilor locale	54.02.05	240,500.00	0.00	60,500.00	60,000.00	60,000.00	60,000.00	50,000.00	0.00	0.00
1978	Partea a III-a CHELTUIELI SOCIAL-CULTURALE (cod 65.02+66.02+67.02+68.02)	64.02	1,768,280.00	0.00	395,000.00	440,800.00	377,050.00	555,430.00	1,740,100.00	1,752,500.00	1,764,300.00
1979	Invatamant (cod 65.02.03 la 65.02.05+65.02.07+65.02.11+65.02.50)	65.02	444,000.00	0.00	103,500.00	104,800.00	112,300.00	123,400.00	424,500.00	424,500.00	424,500.00
1980	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	444,000.00	0.00	103,500.00	104,800.00	112,300.00	123,400.00	424,500.00	424,500.00	424,500.00
1981	TITLUL I CHELTUIELI DE PERSONAL (cod 10.01 la 10.03)	10	16,000.00	0.00	4,000.00	4,000.00	5,000.00	3,000.00	16,000.00	16,000.00	16,000.00
1982	Cheltuieli salariale in bani	10.01	16,000.00	0.00	4,000.00	4,000.00	5,000.00	3,000.00			
1997	Alocatii pentru transportul la si de la locul de munca	10.01.15	16,000.00	0.00	4,000.00	4,000.00	5,000.00	3,000.00			

Nr. Crt.	Denumirea indicatorilor	Cod indicator	B u g e t 2 0 2 2						E s t i m a r i		
			PREVEDERI ANUALE		PREVEDERI TRI MESTRI ALE				2023	2024	2025
			TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV			
2019	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	329,000.00	0.00	75,500.00	73,800.00	82,300.00	97,400.00	310,500.00	309,750.00	309,750.00
2020	Bunuri si servicii	20.01	311,500.00	0.00	74,000.00	60,800.00	82,300.00	94,400.00			
2021	Furnituri de birou	20.01.01	12,000.00	0.00	3,000.00	3,000.00	3,000.00	3,000.00			
2022	Materiale pentru curatenie	20.01.02	22,000.00	0.00	6,000.00	5,000.00	5,000.00	6,000.00			
2023	Incalzit, Iluminat si forta motrica	20.01.03	54,500.00	0.00	14,500.00	13,000.00	14,000.00	13,000.00			
2024	Apa, canal si salubritate	20.01.04	14,300.00	0.00	5,000.00	5,000.00	4,300.00	0.00			
2025	Carburanti si lubrifianti	20.01.05	9,500.00	0.00	0.00	2,100.00	5,000.00	2,400.00			
2026	Piese de schimb	20.01.06	9,500.00	0.00	0.00	2,100.00	5,000.00	2,400.00			
2028	Posta, telecomunicatii, radio, tv, internet	20.01.08	9,200.00	0.00	2,500.00	2,500.00	2,000.00	2,200.00			
2029	Materiale si prestari de servicii cu caracter functional	20.01.09	78,800.00	0.00	15,500.00	10,500.00	15,500.00	37,300.00			
2030	Alte bunuri si servicii pentru intretinere si functionare	20.01.30	101,700.00	0.00	27,500.00	17,600.00	28,500.00	28,100.00			
2051	Pregatire profesionala	20.13	16,000.00	0.00	500.00	12,500.00	0.00	3,000.00			
2052	Protectia muncii	20.14	1,500.00	0.00	1,000.00	500.00	0.00	0.00			
2150	TITLUL IX ASISTENTA SOCIALA (cod 57.01+57.02+57.04)	57	18,000.00	0.00	4,000.00	6,000.00	5,000.00	3,000.00	18,000.00	18,750.00	18,750.00
2152	Ajutoare sociale (cod 57.02.01 la 57.02.05)	57.02	18,000.00	0.00	4,000.00	6,000.00	5,000.00	3,000.00			
2153	Ajutoare sociale in numerar	57.02.01	7,000.00	0.00	0.00	4,000.00	0.00	3,000.00			
2155	Tichete de creșă și tichete sociale pentru grădiniță	57.02.03	11,000.00	0.00	4,000.00	2,000.00	5,000.00	0.00			
2160	TITLUL XI ALTE CHELTUIELI (cod 59.01+59.02+59.11+59.12+59.15+59.17+59.22+59.25+59.30+59.35+59.38+59.40+59.41+59.42)	59	81,000.00	0.00	20,000.00	21,000.00	20,000.00	20,000.00	80,000.00	80,000.00	80,000.00
2161	Burse	59.01	81,000.00	0.00	20,000.00	21,000.00	20,000.00	20,000.00			
2203	Invatamant prescolar si primar (cod 65.02.03.01+65.02.03.02)	65.02.03	433,000.00	0.00	99,500.00	102,800.00	107,300.00	123,400.00	413,500.00	413,500.00	413,500.00
2205	Invatamant primar	65.02.03.02	433,000.00	0.00	99,500.00	102,800.00	107,300.00	123,400.00	413,500.00	413,500.00	413,500.00
2218	Alte cheltuieli in domeniul invatamantului	65.02.50	11,000.00	0.00	4,000.00	2,000.00	5,000.00	0.00	11,000.00	11,000.00	11,000.00
2220	Sanatate (cod 66.02.06+66.02.08+66.02.50)	66.02	39,300.00	0.00	15,900.00	15,900.00	5,900.00	1,600.00	39,300.00	39,300.00	39,300.00
2221	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	39,300.00	0.00	15,900.00	15,900.00	5,900.00	1,600.00	39,300.00	39,300.00	39,300.00
2222	TITLUL I CHELTUIELI DE PERSONAL (cod 10.01 la 10.03)	10	39,300.00	0.00	15,900.00	15,900.00	5,900.00	1,600.00	39,300.00	39,300.00	39,300.00
2223	Cheltuieli salariale in bani	10.01	37,700.00	0.00	15,500.00	15,500.00	5,500.00	1,200.00			
2224	Salarii de baza	10.01.01	35,700.00	0.00	15,000.00	15,000.00	5,000.00	700.00			
2240	Îndemnizații de hrană	10.01.17	2,000.00	0.00	500.00	500.00	500.00	500.00			
2251	Contributii (cod 10.03.01 la 10.03.06)	10.03	1,600.00	0.00	400.00	400.00	400.00	400.00			
2258	Contributia asiguratorie pentru munca	10.03.07	1,600.00	0.00	400.00	400.00	400.00	400.00			
2447	Servicii de sanatate publica	66.02.08	39,300.00	0.00	15,900.00	15,900.00	5,900.00	1,600.00	39,300.00	39,300.00	39,300.00
2451	Cultura, recreere si religie (cod 67.02.03+67.02.05+67.02.06+67.02.50)	67.02	219,100.00	0.00	43,100.00	91,100.00	28,850.00	56,050.00	201,500.00	204,200.00	206,500.00
2452	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	219,100.00	0.00	43,100.00	91,100.00	28,850.00	56,050.00	201,500.00	204,200.00	206,500.00
2453	TITLUL I CHELTUIELI DE PERSONAL (cod 10.01 la 10.03)	10	59,900.00	0.00	16,000.00	16,500.00	13,700.00	13,700.00	59,900.00	59,900.00	59,900.00
2454	Cheltuieli salariale in bani	10.01	57,000.00	0.00	14,100.00	16,100.00	13,400.00	13,400.00			
2455	Salarii de baza	10.01.01	52,600.00	0.00	13,000.00	15,000.00	12,300.00	12,300.00			
2471	Îndemnizații de hrană	10.01.17	4,400.00	0.00	1,100.00	1,100.00	1,100.00	1,100.00			
2474	Cheltuieli salariale in natura (cod 10.02.01 la 10.02.06+10.02.30)	10.02	1,500.00	0.00	1,500.00	0.00	0.00	0.00			
2480	Vouchere de vacanță	10.02.06	1,500.00	0.00	1,500.00	0.00	0.00	0.00			

Nr. Crt.	Denumirea indicatorilor	Cod indicator	B u g e t 2 0 2 2						E s t i m a r i		
			PREVEDERI ANUALE		PREVEDERI TRI MESTRI ALE				2023	2024	2025
			TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV			
2482	Contributii (cod 10.03.01 la 10.03.06)	10.03	1,400.00	0.00	400.00	400.00	300.00	300.00			
2489	Contributia asiguratorie pentru munca	10.03.07	1,400.00	0.00	400.00	400.00	300.00	300.00			
2491	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	114,200.00	0.00	7,100.00	54,600.00	10,150.00	42,350.00	116,600.00	118,800.00	121,100.00
2492	Bunuri si servicii	20.01	34,200.00	0.00	4,600.00	18,600.00	7,150.00	3,850.00			
2493	Furnituri de birou	20.01.01	150.00	0.00	50.00	50.00	50.00	0.00			
2494	Materiale pentru curatenie	20.01.02	650.00	0.00	250.00	50.00	0.00	350.00			
2495	Incalzit, iluminat si forta motrica	20.01.03	4,800.00	0.00	1,000.00	2,000.00	500.00	1,300.00			
2501	Materiale si prestari de servicii cu caracter functional	20.01.09	8,600.00	0.00	800.00	6,500.00	1,100.00	200.00			
2502	Alte bunuri si servicii pentru intretinere si functionare	20.01.30	20,000.00	0.00	2,500.00	10,000.00	5,500.00	2,000.00			
2503	Reparatii curente	20.02	2,000.00	0.00	0.00	2,000.00	0.00	0.00			
2512	Bunuri de natura obiectelor de inventar (cod 20.05.01+20.05.03+20.05.30)	20.05	12,500.00	0.00	2,500.00	3,500.00	3,000.00	3,500.00			
2515	Alte obiecte de inventar	20.05.30	12,500.00	0.00	2,500.00	3,500.00	3,000.00	3,500.00			
2521	Carti, publicatii si materiale documentare	20.11	500.00	0.00	0.00	500.00	0.00	0.00			
2541	Alte cheltuieli (cod 20.30.01 la 20.30.04+20.30.06+20.30.07+20.30.09+20.30.30)	20.30	65,000.00	0.00	0.00	30,000.00	0.00	35,000.00			
2549	Alte cheltuieli cu bunuri si servicii	20.30.30	65,000.00	0.00	0.00	30,000.00	0.00	35,000.00			
2632	TITLUL XI ALTE CHELTUIELI (cod 59.01+59.02+59.11+59.12+59.15+59.17+59.22+59.25+59.30+59.35+59.38+59.40+59.41+59.42)	59	45,000.00	0.00	20,000.00	20,000.00	5,000.00	0.00	25,000.00	25,500.00	25,500.00
2636	Asociatii si fundatii	59.11	15,000.00	0.00	0.00	10,000.00	5,000.00	0.00			
2637	Sustinerea cultelor	59.12	30,000.00	0.00	20,000.00	10,000.00	0.00	0.00			
2675	Servicii culturale (cod 67.02.03.02 la 67.02.03.08+67.02.03.12+67.02.03.30)	67.02.03	93,600.00	0.00	20,600.00	31,100.00	17,850.00	24,050.00	94,000.00	94,300.00	95,100.00
2676	Biblioteci publice comunale, orasenesti, municipale	67.02.03.02	60,700.00	0.00	16,100.00	17,100.00	13,750.00	13,750.00	60,700.00	60,700.00	60,700.00
2681	Camine culturale	67.02.03.07	32,900.00	0.00	4,500.00	14,000.00	4,100.00	10,300.00	33,300.00	33,600.00	34,400.00
2685	Servicii recreative si sportive (cod 67.02.05.01 la 67.02.05.03)	67.02.05	35,500.00	0.00	2,500.00	20,000.00	11,000.00	2,000.00	31,000.00	31,900.00	32,400.00
2686	Sport	67.02.05.01	15,000.00	0.00	0.00	10,000.00	5,000.00	0.00	10,000.00	10,500.00	10,500.00
2687	Tineret	67.02.05.02	20,500.00	0.00	2,500.00	10,000.00	6,000.00	2,000.00	21,000.00	21,400.00	21,900.00
2690	Alte servicii in domeniile culturii, recreerii si religiei	67.02.50	90,000.00	0.00	20,000.00	40,000.00	0.00	30,000.00	76,500.00	78,000.00	79,000.00
2692	Asigurari si asistenta sociala (cod 68.02.04+68.02.05+68.02.06+68.02.10+68.02.11+68.02.12+68.02.15+68.02.50)	68.02	1,065,880.00	0.00	232,500.00	229,000.00	230,000.00	374,380.00	1,074,800.00	1,084,500.00	1,094,000.00
2693	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	1,065,880.00	0.00	232,500.00	229,000.00	230,000.00	374,380.00	1,074,800.00	1,084,500.00	1,094,000.00
2694	TITLUL I CHELTUIELI DE PERSONAL (cod 10.01 la 10.03)	10	661,000.00	0.00	169,000.00	164,000.00	164,000.00	164,000.00	661,000.00	661,000.00	661,000.00
2695	Cheltuieli salariale in bani	10.01	645,000.00	0.00	165,000.00	160,000.00	160,000.00	160,000.00			
2696	Salarii de baza	10.01.01	645,000.00	0.00	165,000.00	160,000.00	160,000.00	160,000.00			
2723	Contributii (cod 10.03.01 la 10.03.06)	10.03	16,000.00	0.00	4,000.00	4,000.00	4,000.00	4,000.00			
2730	Contributia asiguratorie pentru munca	10.03.07	16,000.00	0.00	4,000.00	4,000.00	4,000.00	4,000.00			
2863	TITLUL IX ASISTENTA SOCIALA (cod 57.01+57.02+57.04)	57	404,880.00	0.00	63,500.00	65,000.00	66,000.00	210,380.00	413,800.00	423,500.00	433,000.00
2865	Ajutoare sociale (cod 57.02.01 la 57.02.05)	57.02	404,880.00	0.00	63,500.00	65,000.00	66,000.00	210,380.00			
2866	Ajutoare sociale in numerar	57.02.01	404,880.00	0.00	63,500.00	65,000.00	66,000.00	210,380.00			
2917	Asistenta sociala in caz de boli si invaliditati (cod 68.02.05.02)	68.02.05	894,000.00	0.00	229,000.00	224,000.00	224,000.00	217,000.00	899,000.00	905,000.00	910,000.00
2918	Asistenta sociala in caz de invaliditate	68.02.05.02	894,000.00	0.00	229,000.00	224,000.00	224,000.00	217,000.00	899,000.00	905,000.00	910,000.00
2923	Prevenirea excluderii sociale (cod 68.02.15.01+68.02.15.02)	68.02.15	156,880.00	0.00	2,500.00	0.00	0.00	154,380.00	160,800.00	164,500.00	168,000.00

Nr. Crt.	Denumirea indicatorilor	Cod indicator	B u g e t 2 0 2 2						E s t i m a r i		
			PREVEDERI ANUALE		PREVEDERI TRI MESTRI ALE				2023	2024	2025
			TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV			
2924	Ajutor social	68.02.15.01	156,880.00	0.00	2,500.00	0.00	0.00	154,380.00	160,800.00	164,500.00	168,000.00
2926	Alte cheltuieli in domeniul asiararilor si asistentei sociale	68.02.50	15,000.00	0.00	1,000.00	5,000.00	6,000.00	3,000.00	15,000.00	15,000.00	16,000.00
2927	Alte cheltuieli in domeniul asistentei sociale	68.02.50.50	15,000.00	0.00	1,000.00	5,000.00	6,000.00	3,000.00	15,000.00	15,000.00	16,000.00
2929	Partea a IV-a SERVICII SI DEZVOLTARE PUBLICA, LOCUINTE, MEDIU SI APE (cod 70.02+74.02)	69.02	172,000.00	0.00	38,400.00	66,200.00	32,700.00	34,700.00	169,000.00	173,000.00	176,000.00
2930	Locuinte, servicii si dezvoltare publica (cod 70.02.03+70.02.05 la 70.02.07+70.02.50)	70.02	96,000.00	0.00	25,500.00	27,000.00	23,500.00	20,000.00	97,000.00	100,000.00	102,000.00
2931	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	96,000.00	0.00	25,500.00	27,000.00	23,500.00	20,000.00	97,000.00	100,000.00	102,000.00
2970	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	96,000.00	0.00	25,500.00	27,000.00	23,500.00	20,000.00	97,000.00	100,000.00	102,000.00
2971	Bunuri si servicii	20.01	96,000.00	0.00	25,500.00	27,000.00	23,500.00	20,000.00			
2974	Incalzit, Iluminat si forta motrica	20.01.03	70,000.00	0.00	20,000.00	23,000.00	11,500.00	15,500.00			
2980	Materiale si prestari de servicii cu caracter functional	20.01.09	23,000.00	0.00	5,000.00	2,500.00	11,500.00	4,000.00			
2981	Alte bunuri si servicii pentru intretinere si functionare	20.01.30	3,000.00	0.00	500.00	1,500.00	500.00	500.00			
3160	Iluminat public si electrificari rurale	70.02.06	96,000.00	0.00	25,500.00	27,000.00	23,500.00	20,000.00	97,000.00	100,000.00	102,000.00
3164	Protectia mediului (cod 74.02.03+74.02.05+74.02.06+74.02.50)	74.02	76,000.00	0.00	12,900.00	39,200.00	9,200.00	14,700.00	72,000.00	73,000.00	74,000.00
3165	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	76,000.00	0.00	12,900.00	39,200.00	9,200.00	14,700.00	72,000.00	73,000.00	74,000.00
3204	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	76,000.00	0.00	12,900.00	39,200.00	9,200.00	14,700.00	72,000.00	73,000.00	74,000.00
3205	Bunuri si servicii	20.01	75,000.00	0.00	12,500.00	39,000.00	9,000.00	14,500.00			
3214	Materiale si prestari de servicii cu caracter functional	20.01.09	75,000.00	0.00	12,500.00	39,000.00	9,000.00	14,500.00			
3237	Protectia muncii	20.14	1,000.00	0.00	400.00	200.00	200.00	200.00			
3389	Salubritate si gestiunea deeurilor (cod 74.02.05.01+74.02.05.02)	74.02.05	76,000.00	0.00	12,900.00	39,200.00	9,200.00	14,700.00	72,000.00	73,000.00	74,000.00
3390	Salubritate	74.02.05.01	28,000.00	0.00	0.00	25,000.00	0.00	3,000.00	23,000.00	23,000.00	23,000.00
3391	Colectarea, tratarea si distrugerea deeurilor	74.02.05.02	48,000.00	0.00	12,900.00	14,200.00	9,200.00	11,700.00	49,000.00	50,000.00	51,000.00
3395	Partea a V-a ACTIUNI ECONOMICE (cod 80.02+81.02+83.02+84.02+87.02)	79.02	337,100.00	0.00	105,500.00	83,700.00	91,400.00	56,500.00	181,800.00	192,000.00	195,200.00
4084	Transporturi (cod 84.02.03+84.02.06+84.02.50)	84.02	237,100.00	0.00	70,500.00	53,700.00	71,400.00	41,500.00	159,800.00	168,000.00	168,200.00
4085	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	237,100.00	0.00	70,500.00	53,700.00	71,400.00	41,500.00	159,800.00	168,000.00	168,200.00
4124	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	237,100.00	0.00	70,500.00	53,700.00	71,400.00	41,500.00	159,800.00	168,000.00	168,200.00
4125	Bunuri si servicii	20.01	146,900.00	0.00	47,500.00	32,500.00	40,400.00	26,500.00			
4130	Carburanti si lubrifianti	20.01.05	80,000.00	0.00	30,000.00	20,000.00	28,000.00	2,000.00			
4131	Piese de schimb	20.01.06	16,500.00	0.00	5,000.00	4,000.00	3,000.00	4,500.00			
4134	Materiale si prestari de servicii cu caracter functional	20.01.09	50,400.00	0.00	12,500.00	8,500.00	9,400.00	20,000.00			
4136	Reparatii curente	20.02	79,000.00	0.00	23,000.00	21,000.00	20,000.00	15,000.00			
4145	Bunuri de natura obiectelor de inventar (cod 20.05.01+20.05.03+20.05.30)	20.05	11,000.00	0.00	0.00	0.00	11,000.00	0.00			
4148	Alte obiecte de inventar	20.05.30	11,000.00	0.00	0.00	0.00	11,000.00	0.00			
4157	Protectia muncii	20.14	200.00	0.00	0.00	200.00	0.00	0.00			
4308	Transport rutier (cod 84.02.03.01 la 84.02.03.03)	84.02.03	237,100.00	0.00	70,500.00	53,700.00	71,400.00	41,500.00	159,800.00	168,000.00	168,200.00
4309	Drumuri si poduri	84.02.03.01	237,100.00	0.00	70,500.00	53,700.00	71,400.00	41,500.00	159,800.00	168,000.00	168,200.00
4318	Alte actiuni economice (cod 87.02.01+87.02.03 la 87.02.05+87.02.50)	87.02	100,000.00	0.00	35,000.00	30,000.00	20,000.00	15,000.00	22,000.00	24,000.00	27,000.00
4319	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	100,000.00	0.00	35,000.00	30,000.00	20,000.00	15,000.00	22,000.00	24,000.00	27,000.00

Nr. Crt.	Denumirea indicatorilor	Cod indicator	B u g e t 2 0 2 2					E s t i m a r i			
			PREVEDERI ANUALE		PREVEDERI TRI MESTRI ALE				2023	2024	2025
			TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV			
4358	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	100,000.00	0.00	35,000.00	30,000.00	20,000.00	15,000.00	22,000.00	24,000.00	27,000.00
4359	Bunuri si servicii	20.01	100,000.00	0.00	35,000.00	30,000.00	20,000.00	15,000.00			
4368	Materiale si prestari de servicii cu caracter functional	20.01.09	100,000.00	0.00	35,000.00	30,000.00	20,000.00	15,000.00			
4546	Alte actiuni economice	87.02.50	100,000.00	0.00	35,000.00	30,000.00	20,000.00	15,000.00	22,000.00	24,000.00	27,000.00

Conducatorul institutiei,

DANIEL OLARIU

Conducatorul compartimentului financiar-contabil,

BUGETUL LOCAL - INITIAL pe anul 2022 - Sectiunea Dezvoltare

Lei

Nr. Crt.	Denumirea indicatorilor	Cod indicator	Buget 2022						Estimari		
			PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE				2023	2024	2025
			TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV			
1	VENITURILE SECȚIUNII DE DEZVOLTARE - TOTAL	00.01	1,628,070.00	0.00	364,250.00	912,000.00	444,000.00	-92,180.00	0.00	0.00	0.00
2	I. VENITURI CURENTE (cod 00.03+00.12)	00.02	448,400.00	0.00	319,250.00	161,260.00	60,070.00	-92,180.00	0.00	0.00	0.00
7	C. VENITURI NEFISCALE (cod 00.13+00.14)	00.12	448,400.00	0.00	319,250.00	161,260.00	60,070.00	-92,180.00	0.00	0.00	0.00
8	C2. VANZARI DE BUNURI SI SERVICII (cod 33.02+34.02+35.02+36.02+37.02)	00.14	448,400.00	0.00	319,250.00	161,260.00	60,070.00	-92,180.00	0.00	0.00	0.00
17	Transferuri voluntare, altele decat subventiile (cod 37.02.01+37.02.50)	37.02	448,400.00	0.00	319,250.00	161,260.00	60,070.00	-92,180.00	0.00	0.00	0.00
18	Vărsăminte din secțiunea de funcționare	37.02.04	448,400.00	0.00	319,250.00	161,260.00	60,070.00	-92,180.00	0.00	0.00	0.00
36	IV. SUBVENTII (cod 00.18)	00.17	1,179,670.00	0.00	45,000.00	750,740.00	383,930.00	0.00	0.00	0.00	0.00
37	SUBVENTII DE LA ALTE NIVELE ALE ADMINISTRATIEI PUBLICE (cod 42.02+43.02)	00.18	1,179,670.00	0.00	45,000.00	750,740.00	383,930.00	0.00	0.00	0.00	0.00
38	Subvenții de la bugetul de stat (cod 42.02.01+42.02.05+ 42.02.10+42.02.12 la 42.02.21+42.02.28+ 42.02.29+42.02.32 la 42.02.36+42.02.40 la 42.02.42+ 42.02.44 la 42.02.46+42.02.51+42.02.52+ 42.02.54+42.02.55+ 42.02.62+42.02.63+42.02.64+42.02.65+42.02.66+42.02.67+42.02.69+42.02.73+ 42.02.79+42.02.80+42.02.81+42.02.82+42.02.84)	42.02	1,134,670.00	0.00	0.00	750,740.00	383,930.00	0.00	0.00	0.00	0.00
79	Finantarea programelor nationale de dezvoltare locala	42.02.65	1,134,670.00	0.00	0.00	750,740.00	383,930.00	0.00	0.00	0.00	0.00
86	Subventii de la alte administratii (cod. 43.02.01+43.02.04+43.02.07+43.02.08+43.02.20+43.02.21)	43.02	45,000.00	0.00	45,000.00	0.00	0.00	0.00	0.00	0.00	0.00
92	Sume alocate din sumele obținute în urma scoaterii la licitație a certificatelor de emisii de gaze cu efect de seră pentru finanțarea proiectelor de investiții	43.02.44	45,000.00	0.00	45,000.00	0.00	0.00	0.00	0.00	0.00	0.00
208	CHELTUIELILE SECȚIUNII DE DEZVOLTARE	49.02	2,771,000.00	0.00	665,000.00	1,115,000.00	594,000.00	397,000.00	0.00	0.00	0.00
230	TITLUL VII ALTE TRANSFERURI (cod 55.01+55.02)	55	155,000.00	0.00	25,000.00	17,000.00	56,000.00	57,000.00	0.00	0.00	0.00
231	A. Transferuri interne (cod 55.01.01 la 55.01.03+55.01.05 la 55.01.10+55.01.12 la 55.01.20+55.01.26+55.01.28+55.01.29+55.01.41+55.01.42+55.01.46 la 55.01.55+ 55.01.57+55.01.58+55.01.59+55.01.62+55.01.63+55.01.64+55.01.65+55.01.66+55.01.67+55.01.68+55.01.69+55.01.70+55.01.71+55.01.72)	55.01	155,000.00	0.00	25,000.00	17,000.00	56,000.00	57,000.00			
241	Transferuri din bugetul local catre asociatiile de dezvoltare intercomunitara	55.01.42	155,000.00	0.00	25,000.00	17,000.00	56,000.00	57,000.00			
417	CHELTUIELI DE CAPITAL (cod 71+72)	70	2,616,000.00	0.00	640,000.00	1,098,000.00	538,000.00	340,000.00	0.00	0.00	0.00
418	TITLUL XIII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	2,616,000.00	0.00	640,000.00	1,098,000.00	538,000.00	340,000.00	0.00	0.00	0.00
419	Active fixe	71.01	2,616,000.00	0.00	640,000.00	1,098,000.00	538,000.00	340,000.00			
424	Alte active fixe	71.01.30	2,616,000.00	0.00	640,000.00	1,098,000.00	538,000.00	340,000.00			
441	Partea I-a SERVICII PUBLICE GENERALE (cod 51.02+54.02+55.02+56.02)	50.02	620,000.00	0.00	330,000.00	200,000.00	70,000.00	20,000.00	0.00	0.00	0.00
442	Autoritati publice si actiuni externe (cod 51.02.01)	51.02	620,000.00	0.00	330,000.00	200,000.00	70,000.00	20,000.00	0.00	0.00	0.00
651	CHELTUIELI DE CAPITAL (cod 71+72)	70	620,000.00	0.00	330,000.00	200,000.00	70,000.00	20,000.00	0.00	0.00	0.00
652	TITLUL XIII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	620,000.00	0.00	330,000.00	200,000.00	70,000.00	20,000.00	0.00	0.00	0.00
653	Active fixe	71.01	620,000.00	0.00	330,000.00	200,000.00	70,000.00	20,000.00			
658	Alte active fixe	71.01.30	620,000.00	0.00	330,000.00	200,000.00	70,000.00	20,000.00			
675	Autoritati executive si legislative (cod 51.02.01.03)	51.02.01	620,000.00	0.00	330,000.00	200,000.00	70,000.00	20,000.00	0.00	0.00	0.00
676	Autoritati executive	51.02.01.03	620,000.00	0.00	330,000.00	200,000.00	70,000.00	20,000.00	0.00	0.00	0.00
2098	Partea a III-a CHELTUIELI SOCIAL-CULTURALE (cod 65.02+66.02+67.02+68.02)	64.02	140,000.00	0.00	35,000.00	55,000.00	40,000.00	10,000.00	0.00	0.00	0.00

Nr. Crt.	Denumirea indicatorilor	Cod indicator	B u g e t 2 0 2 2					E s t i m a r i			
			PREVEDERI ANUALE		PREVEDERI TRI MESTRI ALE				2023	2024	2025
			TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV			
2099	Invatamant (cod 65.02.03 la 65.02.05+65.02.07+65.02.11+65.02.50)	65.02	110,000.00	0.00	20,000.00	40,000.00	40,000.00	10,000.00	0.00	0.00	0.00
2308	CHELTUIELI DE CAPITAL (cod 71+72)	70	110,000.00	0.00	20,000.00	40,000.00	40,000.00	10,000.00	0.00	0.00	0.00
2309	TITLUL XIII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	110,000.00	0.00	20,000.00	40,000.00	40,000.00	10,000.00	0.00	0.00	0.00
2310	Active fixe	71.01	110,000.00	0.00	20,000.00	40,000.00	40,000.00	10,000.00			
2315	Alte active fixe	71.01.30	110,000.00	0.00	20,000.00	40,000.00	40,000.00	10,000.00			
2332	Invatamant prescolar si primar (cod 65.02.03.01+65.02.03.02)	65.02.03	110,000.00	0.00	20,000.00	40,000.00	40,000.00	10,000.00	0.00	0.00	0.00
2334	Invatamant primar	65.02.03.02	110,000.00	0.00	20,000.00	40,000.00	40,000.00	10,000.00	0.00	0.00	0.00
2589	Cultura, recreere si religie (cod 67.02.03+67.02.05+67.02.06+67.02.50)	67.02	30,000.00	0.00	15,000.00	15,000.00	0.00	0.00	0.00	0.00	0.00
2798	CHELTUIELI DE CAPITAL (cod 71+72)	70	30,000.00	0.00	15,000.00	15,000.00	0.00	0.00	0.00	0.00	0.00
2799	TITLUL XIII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	30,000.00	0.00	15,000.00	15,000.00	0.00	0.00	0.00	0.00	0.00
2800	Active fixe	71.01	30,000.00	0.00	15,000.00	15,000.00	0.00	0.00			
2805	Alte active fixe	71.01.30	30,000.00	0.00	15,000.00	15,000.00	0.00	0.00			
2822	Servicii culturale (cod 67.02.03.02 la 67.02.03.08+67.02.03.12+67.02.03.30)	67.02.03	30,000.00	0.00	15,000.00	15,000.00	0.00	0.00	0.00	0.00	0.00
2828	Camine culturale	67.02.03.07	30,000.00	0.00	15,000.00	15,000.00	0.00	0.00	0.00	0.00	0.00
3085	Partea a IV-a SERVICII SI DEZVOLTARE PUBLICA, LOCUINTE, MEDIU SI APE (cod 70.02+74.02)	69.02	1,515,000.00	0.00	215,000.00	735,000.00	315,000.00	250,000.00	0.00	0.00	0.00
3086	Locuinte, servicii si dezvoltare publica (cod 70.02.03+70.02.05 la 70.02.07+70.02.50)	70.02	1,515,000.00	0.00	215,000.00	735,000.00	315,000.00	250,000.00	0.00	0.00	0.00
3108	TITLUL VII ALTE TRANSFERURI (cod 55.01+55.02)	55	100,000.00	0.00	25,000.00	15,000.00	30,000.00	30,000.00	0.00	0.00	0.00
3109	A. Transferuri interne (cod 55.01.01 la 55.01.03+55.01.05 la 55.01.10+55.01.12 la 55.01.20+55.01.26+55.01.28+55.01.29+55.01.41+55.01.42+55.01.46 la 55.01.55+ 55.01.57+55.01.58+55.01.59+55.01.62+55.01.63+55.01.64+55.01.65+55.01.66+55.01.67+55.01.68+55.01.69+55.01.70+55.01.71+55.01.72)	55.01	100,000.00	0.00	25,000.00	15,000.00	30,000.00	30,000.00			
3119	Transferuri din bugetul local catre asociatiile de dezvoltare intercomunitara	55.01.42	100,000.00	0.00	25,000.00	15,000.00	30,000.00	30,000.00			
3295	CHELTUIELI DE CAPITAL (cod 71+72)	70	1,415,000.00	0.00	190,000.00	720,000.00	285,000.00	220,000.00	0.00	0.00	0.00
3296	TITLUL XIII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	1,415,000.00	0.00	190,000.00	720,000.00	285,000.00	220,000.00	0.00	0.00	0.00
3297	Active fixe	71.01	1,415,000.00	0.00	190,000.00	720,000.00	285,000.00	220,000.00			
3302	Alte active fixe	71.01.30	1,415,000.00	0.00	190,000.00	720,000.00	285,000.00	220,000.00			
3322	Alimentare cu apa si amenajari hidrotehnice (cod 70.02.05.01+70.02.05.02)	70.02.05	560,000.00	0.00	160,000.00	200,000.00	100,000.00	100,000.00	0.00	0.00	0.00
3323	Alimentare cu apa	70.02.05.01	560,000.00	0.00	160,000.00	200,000.00	100,000.00	100,000.00	0.00	0.00	0.00
3325	Iluminat public si electrificari rurale	70.02.06	755,000.00	0.00	5,000.00	500,000.00	150,000.00	100,000.00	0.00	0.00	0.00
3326	Alimentare cu gaze naturale in localitati	70.02.07	200,000.00	0.00	50,000.00	35,000.00	65,000.00	50,000.00	0.00	0.00	0.00
3569	Partea a V-a ACTIUNI ECONOMICE (cod 80.02+81.02+83.02+84.02+87.02)	79.02	496,000.00	0.00	85,000.00	125,000.00	169,000.00	117,000.00	0.00	0.00	0.00
4285	Transporturi (cod 84.02.03+84.02.06+84.02.50)	84.02	446,000.00	0.00	80,000.00	125,000.00	164,000.00	77,000.00	0.00	0.00	0.00
4307	TITLUL VII ALTE TRANSFERURI (cod 55.01+55.02)	55	55,000.00	0.00	0.00	2,000.00	26,000.00	27,000.00	0.00	0.00	0.00
4308	A. Transferuri interne (cod 55.01.01 la 55.01.03+55.01.05 la 55.01.10+55.01.12 la 55.01.20+55.01.26+55.01.28+55.01.29+55.01.41+55.01.42+55.01.46 la 55.01.55+ 55.01.57+55.01.58+55.01.59+55.01.62+55.01.63+55.01.64+55.01.65+55.01.66+55.01.67+55.01.68+55.01.69+55.01.70+55.01.71+55.01.72)	55.01	55,000.00	0.00	0.00	2,000.00	26,000.00	27,000.00			
4318	Transferuri din bugetul local catre asociatiile de dezvoltare intercomunitara	55.01.42	55,000.00	0.00	0.00	2,000.00	26,000.00	27,000.00			
4494	CHELTUIELI DE CAPITAL (cod 71+72)	70	391,000.00	0.00	80,000.00	123,000.00	138,000.00	50,000.00	0.00	0.00	0.00

Nr. Crt.	Denumirea indicatorilor	Cod indicator	B u g e t 2 0 2 2						E s t i m a r i		
			PREVEDERI ANUALE		PREVEDERI TRI MESTRI ALE				2023	2024	2025
			TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV			
4495	TITLUL XIII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	391,000.00	0.00	80,000.00	123,000.00	138,000.00	50,000.00	0.00	0.00	0.00
4496	Active fixe	71.01	391,000.00	0.00	80,000.00	123,000.00	138,000.00	50,000.00			
4501	Alte active fixe	71.01.30	391,000.00	0.00	80,000.00	123,000.00	138,000.00	50,000.00			
4518	Transport rutier (cod 84.02.03.01 la 84.02.03.03)	84.02.03	446,000.00	0.00	80,000.00	125,000.00	164,000.00	77,000.00	0.00	0.00	0.00
4519	Drumuri și poduri	84.02.03.01	446,000.00	0.00	80,000.00	125,000.00	164,000.00	77,000.00	0.00	0.00	0.00
4528	Alte acțiuni economice (cod 87.02.01+87.02.03 la 87.02.05+87.02.50)	87.02	50,000.00	0.00	5,000.00	0.00	5,000.00	40,000.00	0.00	0.00	0.00
4737	CHELTUIELI DE CAPITAL (cod 71+72)	70	50,000.00	0.00	5,000.00	0.00	5,000.00	40,000.00	0.00	0.00	0.00
4738	TITLUL XIII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	50,000.00	0.00	5,000.00	0.00	5,000.00	40,000.00	0.00	0.00	0.00
4739	Active fixe	71.01	50,000.00	0.00	5,000.00	0.00	5,000.00	40,000.00			
4744	Alte active fixe	71.01.30	50,000.00	0.00	5,000.00	0.00	5,000.00	40,000.00			
4765	Alte acțiuni economice	87.02.50	50,000.00	0.00	5,000.00	0.00	5,000.00	40,000.00	0.00	0.00	0.00
4771	DEFICIT 99.02.96 + 99.02.97	99.02	-1,142,930.00	0.00	-300,750.00	-203,000.00	-150,000.00	-489,180.00	0.00	0.00	0.00
4772	Deficitul secțiunii de dezvoltare	99.02.97	-1,142,930.00	0.00	-300,750.00	-203,000.00	-150,000.00	-489,180.00	0.00	0.00	0.00

Conducatorul institutiei,

Conducatorul compartimentului financiar-contabil,

DANIEL OLARIU